

A) DETAILS OF CIVIL WORKS FOR THE YEAR 2019-20

S.NO.	PARTICULARS	PAGE NO.
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2.	RURAL WORK(UNDER PROGRESS)	8-15
3.	COMPLETE WORK	16-23
4.	PROPOSED WORK	24-32

B) DETAILS OF ELECTRICAL WORKS FOR THE YEAR 2019-20

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DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2019-20
PROJECT WORKS

MIS - PRJ-03 (P)

30.09.2020

WORK CIRCLE-I

(AMOUNTS IN Rs. LACS)																								
Sl.No	Name of Work	Name of Contractor	Estimate Cost in Lacs	Tender Amount in (Rs. Lacs)	Date of Start	Date of Completion	Expenditure Upto 31.03.20	Expenditure 2020-21 in Rs. Lacs.	2020-21 Payment (8+10)	Progressive	Cumulative % progress upto 31.08.2020				Cumulative % progress upto 30.09.2020				Last Bill Raised		Payment Released		Tentative date of Completion	Remark
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
1	C/o 580 Nos. 2 BHK (MIG) Multistoried Apartment Plot No Gh-2A, Sector-Omicrone-IA (Package-I)	M/s. NKG Infrastructure Ltd.	10794.97	11404.89 15555.41	24.06.15	23.06.18 31.03.20	11059.57	4495.84	613.39	11672.96	100.00%	96.00%	100.00%	9880.00%	100.00%	102.46%	100.00%	106.00%	25.05.20	613.39	-	-		Work In Progress
2	C/o 342 Nos. 2 BHK (LIG) Multistoried Apartment Plot No Gh-2A, Sector-Omicrone-IA (Package-II)	M/s. NKG Infrastructure Ltd.	6797.94	7046.06 9316.88	24.06.15	23.06.18 31.03.20	6560.85	9316.88	7237.98	7237.98	100.00%	96.87%	100.00%	98.00%	100.00%	102.72%	100.00%	104.00%	18.08.20	308.05				Work In Progress
3	C/o 360 Nos. 2 BHK (LIG) Multistoried Apartment Plot No Gh-2A, Sector-Omicrone-IA (Package-III)	M/s. NKG Infrastructure Ltd.	7193.46	7527.95 10186.81	24.06.15	23.06.18 31.03.20	3345.44	7527.95	1540.80	5566.92	100.00%	81.40%	100.00%	96.50%	100.00%	87.39%	100.00%	97.50%	30.09.20	400.72				Work In Progress
4	Strengthening & widening of 60m wide Peripheral road around sector Ecotech-12, greater Noida	M/s Dynasty Promoters Pvt.Ltd.	601.01	588.99	14.10.19	13.04.20 15.12.20	155.73	588.99	155.73	318.32	100.00%	54.00%	100.00%	58.00%	100.00%	54.00%	100.00%	70.00%	22.6.20	162.59	-	-		Work Stop Electric Pol line not shift
5	Strengthening & widening of Service road along 60m wide road From Police Line to NH-24 Link Road (9.40Km to 12.80Km) in Greater Noida	M/s Shubham Builders	767.07	652.00	26.12.19	25.12.20	49.19	652.00	49.19	49.49	66.66%	7.54%	66.66%	20.00%	76.71%	7.54%	76.71%	40.00%	15.07.20	49.19				Work In Progress
6	C/o R.C.C. Drain and Road from 130m wide road to Village Haibatpur in Sector-IV Gr.Noida	M/s Om Sai Associates	73.67	55.18	01.10.19	31.03.20	15.72	55.18	15.72	15.72	100.00%	28.50%	100.00%	65.00%	100.00%	28.50%	100.00%	65.00%	31.01.20	15.73				Work In Progress
7	Balance Development work in Sector-4 Greater Noida	M/S Aditya Const. co.	140.83	111.26	22.06.20	21.06.21									27.61%	0.00%	27.61%	31.53%						Work In Progress
8	Maintenance of C.C. Road, C/o Interlocking tiles road and Drain (balance work) in Village Richpal Ghari Greater Noida	M/s Shri Sai Const.	91.24	67.63	18.08.20	17.02.21									23.91%	0.00%	23.91%	30.00%						Work In Progress
		TOTAL RS	26460.19	1475.06			21186.50	22636.84	9612.81	24861.39									1549.67					

**DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2020-21
PROJECT WORKS**

WORK CIRCLE-2

UPTO- 05.10.2020

(AMOUNTS IN Rs. LACS)

S. N.	Name of Work	Name of Contractor	Estimated Cost in (Rs. Lacs)	Tender Amount (Rs. Lacs)	Date Start	Date of Completion ----- Tentative date of completion	Expenditure upto 31.03.2020 (Rs in lac)	Expenditure 2020-21		Progressive Paymet (\$+10)	Cumulative%Progress upto				Cumulative%Progress upto				Last Bill Raised		Payment Release		Remark
											31.08.2020				30.09.2020								
								Targ	Achi			Financial		Physical		Financial		Physical					
												Targ	Achi	Targ	Achi	Targ	Achi	Targ	Achi	Date	Amt	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	Balance Development work of 6/10% Abadi plots in Village-Khodna Khurd, Greater Noida.	M/s Nav Durga Buildcon Pvt. Ltd.	177.19	155.92	23.09.19	22.09.2020	-	77.96	34.11	34.11	91.07%	19.25%	91.07%	50.00%	100.00%	19.25%	100.00%	60.00%	23.06.2020	34.11	23.07.20	30.88	Work in Progress
2	Balance Development work of 6/10% Abadi plots in Village-Saini, Greater Noida.	M/s Virat Construction	600.85	594.90	11.02.2020	10.08.2021	-	396.6	123.80	123.80	36.64%	20.81%	36.64%	40.00%	42.19%	20.81%	42.19%	45.00%	14.08.2020	123.80	19.08.20	113.18	Work in Progress
			778.04	750.82	.		0.00	474.56	34.11	34.11										34.11		30.88	

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DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2019-20

MIS - PRJ-05 (P)
UPTO 30.09.2020
(AMOUNTS IN Rs. LACS)

WORK CIRCLE-5

PROJECT WORKS

Sl. No	Name of Work	Name of Contractor	Estimated Cost in (Rs. Lacs)	Tender Amount in (Rs. Lacs)	Date of Start	Date of Completion Proposed Date of Completion	Expenditure Upto 31.03.2020	Expenditure 2019-20 in Rs. Lacs.		Progressive Payment (8+10)	Cumulative % progress upto 31.08.20				Cumulative % progress upto 30.09.2020				Last Bill Raised		Payment Released		
								Targ.	Achi.		Financial		Physical		Financial		Physical		Date	Amt.	Date	Amt.	
											Targ.	Achi.	Targ.	Achi.	Targ.	Achi.	Targ.	Achi.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	P/F S.S. Railing and fire door in Office Building of Greater Noida Industrial Development Authority.	M/s. Ankur Traders	954.66	749.98	11.06.18	30.09.20	147.92	602.06	322.19	470.11	100%	63%	100%	75%	100%	63%	100%	75%	17.10.19	101.55	21.10.19	96.77	Work in Progress
2	Strengthening/Resurfacing of 60.0mtr Road Delta-III to 130.0mtr Road (L.H.S) in Sector-Zeta-I Greater Noida.	M/s. Dynasty Promoters Pvt. Ltd.	109.77	113.04	01.07.20	31.10.20	-	-	-	-	51.67	74.18	51.67	75%	68.34	74.18	68.34	80%	17.08.20	41.59	19.08.20	38.13	
3	Strengthening of both side main carriage way and service road of 60mtr wide road from 105m wide road to gail society rotary between sector Pi-II and sector-27, Greater Noida.	M/s. Lisha Engineers Pvt.Ltd	-	244.92	01.07.20	31.10.12	-	-	-	-	51.67	93.84	51.67	94%	68.34	93.84	68.34	97%	19.08.20	58.27	09.09.20	55.89	
4	Strengthening of both main cariage way and service road from105x60m rotary (Nawada village and sector-27) to Sector-36,41 and Sigma-I rotary,Gr. Noida.	M/s. S.R. Constructions	462.47	355.65	30.09.20	29.01.21	-	-	-	-	18.33	38.36	18.33	40%	35	38.36	35	65%					
5	Strengthening of 60mtr wide road from wipro rotary (105 m wide road) to sector Zeta-I and Delta-III (T-Junction) Greater Noida.	M/s Krishna Infratech	632.03	525.47	22.06.20	21.12.20	-	-	-	-	39%	34%	39%	75%	56%	75%	56%	95%	10.07.20	178.18	22.07.20	162.27	
6	Resurfacing of 60 mtr wide road between sector Sigma-I, II and Sector-36, 37, Gr Noida	M/s Akshi Const	291.71	247.60	24.07.20	25.10.20	-	-	-	-	43%	75%	43%	75%	76%	75%	76%	80%	17.08.20	54.54	19.08.20	51.49	
7	Construction of boundary wall and fencing work around A-Block officers staff Quarter in sector Gamma-I	M/s M D Project	94.68	84.54	25.06.20	24.12.20	-	-	-	-	38%	0%	38%	38%	55%	0%	55%	55%					
			1526.90	1989.06			147.92	602.06	322.19	470.11									379.59			353.06	

Ganga Jal Project

1	Raw water Conveyance main from Ch.0.00 km. at Dehra to Ch. 11.000 km. on Item rate(PKG-I) under 85 Cusec Ganga jal Project from Greater Noida.	M/s SSG Infratech Pvt Ltd and Vibhor Bhaiva (JV)	7796.64	8189.08	15.06.16	14.09.17 26.10.18 31.03.20	5305.00	2884.08	0.00	5305.00	100%	60%	100%	64%	100%	60%	100%	70%	02.08.18	346.80	08.08.18	302.43	Work is stopped by villagers in Ch. 7.4 km. to 11.0 km. for demanding compensation at current rate.
2	Raw water Conveyance main from Ch.11.00km to Ch. 17.90km at WTP Site and Celar water main from WTP site Ch. 5.10km at master Reservoir on Item rate(PKG-II) under 85 Cusec Ganga jal Project from Greater Noida.	M/s. NKG Infrastructure Ltd.	8276.17	8507.03	30.05.16	29.08.17 26.10.18 31.03.20	6378.27	2128.76	1276.42	7654.69	100%	90%	100%	93%	100%	90%	100%	97%	05.08.19	319.65	08.08.19	304.62	Work is stopped by villagers in ch. 11.0 km. to 17.9 km for demanding compensation at current rate and from WTP to Ch. 5.1 km near Master Reservoir (near Jaitpur Vaispur) allocation approval. At intake point pipe line work is stopped by forest department
3	Design Construction, Operation & Maintenance of Primary Treatment works at Dehra (Ghaziabad) & 210 MLD water Treatment Plant at Palla (Gr. Noida) & Allied works under 85 Cusec Ganga Jal Project on TurnKey	M/s. Triveni Engineering & Industries Ltd.	13434.70	14630.96	02.01.17	26.07.18 26.10.18 31.03.20	10596.68	4034.28	920.43	11517.11	100%	78%	100%	99%	100%	78%	100%	99%	26.08.19	172.35	09.09.19	136.54	
			29507.51	31327.07			22279.95	9047.12	2196.85	24476.8									838.8			743.59	

DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2020-21

PROJECT WORKS

30.09.2020

WORK CIRCLE-VI

(AMOUNTS IN Rs. LACS)

Sl.No.	Name of Work	Name of Contractor	Estimated Cost.in (Rs. Lacs)	Tender Amount in (Rs. Lacs)	Date of Start	Date of Completion	Expenditure Upto 31.03.20	Expendi 2019-20 in Rs. Lacs.		Progressive Payment (8+10)	Cumulative % progress upto 31.08.2020				Cumulative % progress upto 30.09.2020				Last Bill Raised		Payment Released		Remark
								Targ.	Achi.		Financial		Physical		Financial		Physical						
											Targ.	Achi.	Targ.	Achi.	Targ.	Achi.	Targ.	Achi.	Date	Amt.	Date	Amt.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	Resurfacing of 60.0m. wide road & Service road along Sector Omicron-I Greater Noida.	M/s Lisha Engineers P	207.6	167.76	28.07.20	27.10.20	0.00	167.76	0.00	0.00	38.88%	0.00%	38.88%	0.00%	72.06%	68.50%	72.06%	96.5	-	-	-	-	work in progress
2	Development work of Sector Omicron-III (Balance work) Greater Noida.	M/s Raghav Construction	56.98	46.66	18.08.20	17.02.21	-	46.66	-	-	7.77%	-	7.77%	6.20%	10.43%	-	10.43%	6.50%	-	-	-	-	work in progress
3	Resurfacing of 80.0m. wide road along Sector Omicron-IA Greater Noida.	M/s Good hill Builders	185.8	155.65	22.08.20	21.11.20	0	155.65	110.86	110.86	11.11		11.11	71.5	44.44	71.23	44.44	81.6	28.08.20	110.86	03.09.20	102.83	work in progress
			450.38	370.07			0.00	370.07	110.86	110.86	-	-	-	-	-	-	-	-	-	110.86	-	102.83	

DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2020-21

PROJECT WORKS

UP TO 30.09.2020

(AMOUNTS IN Rs. LACS)

WORK CIRCLE-7

Sl.No.	Name of Work	Name of Contractor	Estimated Cost.in (Rs. Lacs)	Tender Amount in (Rs. Lacs)	Date of Start	Date of Completion	Expenditure Upto 31.03.2020	Expenditure 2020-2021		Progressive Payment (8+10)	Cumulative % progress upto 31.08.2020				Cumulative % progress upto 30.09.2020				Last Bill Raised		Payment Released		Remark		
								Targ.	Achi.		Financial		Physical	Achi.	Financial		Physical	Achi.	Date	Amt.	Date	Amt.			
											Targ.	Achi.			Targ.	Achi.								Targ.	Achi.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
1	C/o Trunk Drain at 130m wide road from Sector-20 to Lohiya Nalla Greater Noida	M/s Laxmi Builders	682.74	481.26	01.01.19	30.06.19	213.06	268.20	0.00	213.06	100.00%	57.31%	100.00%	68.00%	100.00%	57.31%	100.00%	74.00%	18.02.20	86.37	03.03.20	86.37	Work due to delay by contrator		
2	C/o Service road & Drain of 45m wide Internal road in Sector-Ecotech-VII, Greater Noida.	M/s Om Sai Associates	124.17	94.88	12.07.19	11.01.20	29.34	65.54	0.00	29.34	100.00%	30.92%	100.00%	60.00%	100.00%	30.92%	100.00%	62.00%	18.02.20	29.34	24.02.20	29.34	Work due to delay by contrator		
3	Resurfacing of 80m wide road along Sector-Ecotech-I (Ext-1) in Greater Noida	M/s A.M.T. Builderd Pvt. Ltd.	168.59	151.75	10.06.20	09.09.20	0.00	151.75	72.17	72.17	90.00%	48.22%	90.00%	60.00%	100.00%	48.22%	100.00%	60.00%	31.07.20	72.18	19.08.20	72.18			
4	Resurfacing of 45m and 24m wide road in Sector Techzone-II, Greater Noida	M/s B.P. Construction	186.52	158.26	17.06.20	16.10.20	0.00	158.26	111.05	111.05	63.00%	70.17%	63.00%	100.00%	87.00%	70.17%	87.00%	100.00%	20.08.20	18.64	24.08.20	18.64			
5	Resurfacing of 60m & 45m wide road in Sector-Ecotech-I (Ext) Greater Noida	M/s Atul Builders	169.55	144.14	17.07.2020	16.10.2020	0.00	144.14	0.00	0.00	50.00%	0.00%	50.00%	0.00%	82.00%	0.00%	82.00%	0.00%	0.00	0.00	0.00	0.00			
6	Resurfacing of 60m wide peripheral road along Sector-Ecotech-VII (OHT) to Imaliyaka in Greater Noida	M/s Lisha Engineers Pvt.Ltd.	100.46	94.26	12.08.2020	11.11.2020	0.00	94.26	0.00	0.00	17.00%	0.00%	17.00%	0.00%	53.00%	0.00%	53.00%	0.00%	0.00	0.00	0.00	0.00			
7	C/o R.C.C. Peripheral Drain of 60m wide road along Sector-Ecotech-VII (LHS) in Greater Noida.	M/s Awantika Construction Co.	114.01	83.23	14.08.2020	13.02.2021	0.00	83.23	53.74	53.74	8.00%	0.00%	8.00%	30.00%	25.00%	64.32%	25.00%	90.00%	11.09.20	53.74	21.09.20	53.74			
8	Resurfacing of Balance Service road both side from Sector-Ecotech-12 rotary to Bhanota Cut of 130m wide road in Greater Noida.	M/s P.S. Construction	739.98	625.14	28.08.2020	27.02.2021	0.00	625.14	0.00	0.00	0.00%	0.00%	0.00%	0.00%	17.00%	0.00%	17.00%	20.00%	0.00	0.00	0.00	0.00			
9	C/o Service road (LHS) of 60m wide Peripheral road in Sector-Ecotech-10, Greater Noida	M/s Paras Construction	429.32	343.46	23.09.2020	22.09.2021	0.00	343.46	0.00	0.00	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	2.00%	10.00%	0.00	0.00	0.00	0.00			
			2715.34	2176.38				1933.98	236.96	479.36										260.27		260.27			

RURAL DEVELOPMENT WORKS

UPTO 30.09.2020

WORK CIRCLE-I

(AMOUNTS IN R₅. LACS)

[illegible]

DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2020-21

RURAL DEVELOPMENT WORKS

UPTO

05.10.2020

(AMOUNTS IN Rs. LACS)

WORK CIRCLE-2

S. N.	Name of Work	Name of Contractor	Estimated Cost in (Rs. Lacs)	Tender Amount (Rs. Lacs)	Date of Start	Date of Completion ----- Tantative date of completion	Expenditure upto 31-03-2020	Expenditure 2020-21		Cumulative%Progress upto 31.08.2020				Cumulative%Progress upto 30.09.2020				Last Bill Raised		Payment Release		Remark
								Targ	Achi	Financial		Physical		Financial		Physical						
										Targ	Achi	Targ	Achi	Targ	Achi	Targ	Achi					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	Providing & laying interlocking tiles & drain work in Village-Sunpura (Balance work), Greater Noida.	M/s JSR Construction Co	39.46	29.20	01.11.19	28.02.2020	0.00	29.20	0	100.00%	64.70%	100.00%	75.00%	100.00%	64.70%	100.00%	85.00%	18.08.2020	18.89	02.09.2020	17.06	अवशेष कार्य को शीघ्र पूर्ण कराये जाने हेतु पत्र के माध्यम से सूचित किया जा चुका है।
2	Construction of CC road & drain to Maripat Station link road in Village-Sadullapur, Greater Noida.	M/s R.R Construction Co	27.83	20.15	22.10.19	21.01.2020	13.10	7.05	0	100.00%	65.02%	100.00%	72.00%	100.00%	65.02%	100.00%	80.00%	05.03.2020	13.10	02.03.2020	12.18	Work in Progress
3	Balance Development work of Village-Tilapta, Greater Noida.	M/s Om Sai Construction Co	149.74	107.98	25.11.19	24.05.2020	48.89	59.09	0	100.00%	45.28%	100.00%	62.00%	100.00%	45.28%	100.00%	65.00%	06.03.2020	17.92	12.03.2020	16.43	Work in Progress
4	Construction of Boundary wall & Group Toilet at Primary School in Village-Roopwas, Greater Noida.	M/s Deepak Builders	36.43	34.79	25.07.18	24.01.2019	22.42	34.79	0	100.00%	64.46%	100.00%	75.00%	100.00%	64.46%	100.00%	75.00%	12.03.19	22.42	15.03.19	19.61	अवशेष कार्य को शीघ्र पूर्ण कराये जाने हेतु पत्र के माध्यम से सूचित किया जा चुका है।
5	Construction of CC road & drain (Vijaypal home to Kisan Swarop plot) in Village-Sadullapur, Greater Noida.	M/s Rajiv Construction	19.15	13.97	28.12.19	27.02.2020	0.00	13.97	0	100.00%	0.00%	100.00%	0.00%	100.00%	0.00%	100.00%	70.00%	-	-	-	-	Work in Progress
6	Construction of CC road, Interlocking tiles & drain (Remaining gali) in Village-Bhanota, Greater Noida.	M/s JSR Construction Co	138.14	100.85	11.09.19	10.06.2021	0.00	74.67	0	0.00%	0.00%	0.00%	0.00%	7.40%	0.00%	7.40%	5.00%	-	-	-	-	Work in Progress
			410.75	306.94			84.41	218.77	0									72.33		65.28		

(AMOUNT IN Rs. LACS)

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DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2019-20

RURAL DEVELOPMENT WORKS

UPTO 30.09.2020
(AMOUNTS IN Rs. LACS)

WORK CIRCLE-IV

S.N.	Name of Work	Name of Contractor	Estimated Cost in (Rs. Lacs)	Tender Amount (Rs. Lacs)	Date of Start	Date of Completion Revised date of Completion	Expenditure upto 31-03-20	Expenditure 2020-21		Cumulative%Progress upto 31.08.2020				Cumulative%Progress upto 30.09.2020				Last Bill Raised		Payment Release		Remark
								Targ	Achi	Financial		Physical		Financial		Physical						
										Targ	Achi	Targ	Achi	Targ	Achi	Targ	Achi					
																		Date	Amt	Date	Amt	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
			0.00	0.00				0	0										0		0	

DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2020-21

12

WORK CIRCLE-5

RURAL DEVELOPMENT WORKS

UPTO 30.09.2020

(AMOUNTS IN Rs. LACS)

(AMOUNTS IN RS. LACS)																							
Sl.No.	Name of Work	Name of Contractor	Estimated	Tender	Date of	Date of	Expenditure	Expenditure 2019-20		Progressive	Cumulative % progress upto	Cumulative % progress upto Last Bill Raised Payment Released											
			Cost.in	Amount in	Start	Completion	Upto	in Rs. Lacs.		Payment		31.07.2020	31.08.2020										
			(Rs. Lacs)	(Rs. Lacs)		Proposed	31.03.2020			Financial			Physical	Financial		Physical							
			Date of			Targ.	Achi.	Targ.	Achi.							Targ.	Achi.	Targ.	Achi.	Date	Amt.	Date	Amt.
1	2	3	4	5	6	7	8	9	10	11	16	17	18	19	16	17	18	19	20	21	22	23	24
1	Internal developent work of Abadi Plots in village Sakipur (Pocket D and A-1), Greater Noida	M/s Paras Constructions	192.86	154.28	10.06.19	09.06.20		154.28	0.00	0.00	100.00%	0%	100.00%	0.00%	100.00%	0.00%	100.00%	0.00%	-	-	-	-	फर्म द्वारा कार्य प्रारम्भ नहीं किया जा रहा है। जिस हेतु फर्म को दिनांक 29.07.2020, 18.08.2020 एवं 09.09.2020 को प्रेषित किये गये है।
		Total	192.86	154.28			0.00	154.28		0.00										0.00		0.00	

DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2020-21

RURAL WORKS											UPTO 30.09.2020											
WORK CIRCLE-VI																						
Sl.No.	Name of Work	Name of Contractor	Estimated Cost.in (Rs. Lacs)	Tender Amount in (Rs. Lacs)	Date of Start	Date of Completion	Expenditure Upto 31.03.2020	Expenditure 2020-21 in Rs. Lacs.		Progressive Payment (8+10)	Cumulative % progress upto 31.08.2020				Cumulative % progress upto 30.09.2020				Last Bill Raised		Payment Released	
								Targ.	Achi.		Financial		Physical		Financial		Physical					
											12	13	14	15	16	17	18	19	20	21	22	23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	Development work of 6% Abadi plots in village-Pali Part-B) Gr. Noida.	M/s Moni Construction	829.76	625.72	17.01.19	16.07.20	74.69	551.03	89.30	163.99	100.00%	26.11%	100.00%	38.00%	100.00%	26.11%	100.00%	45.00%	06.03.20	62.32	06.03.20	56.42
2	Development work of 6% Abadi plots in village-Pali Part-C&D) Gr. Noida.	M/s S.K.Infras Pvt.Ltd.	445.52	331.43	01.01.20	31.12.20	0.00	331.43	79.79	79.79	66.57%	24.07%	66.57%	32.10%	74.79%	74.79%	66.57%	32.10%	24.07.20	38.51	29.07.20	34.86
3	Construction of Chabutra,Shed & Room at Shamshan Ghat in Village-Palla Greater Noida.	M/s S.S. Chauhan Construction Co.,	21.34	21.02	12.03.20	11.08.20	0.00	21.02	0.00	0.00	100.00%	0.00%	100.00%	65.50%	100.00%	70.27%	100.00%	85.10%	29.09.20	14.82	0.00	0.00
4	Balance Development Work of 10% Abadi Plots and Boundary Wall of Village Raipur Banger, Greater Noida.	M/s Nav Durga Buildcon Pvt.ltd.	127.53	101.78	20.08.20	19.02.21	0.00	101.78	0.00	0.00	6.04%	-	6.04%	-	22.15%	0.00%	22.15%	-	-	-	-	
		Total	1424.15	1079.95			74.69	1005.26	169.09	243.78					22.15%	0.00%	22.15%			115.65	91.28	

RURAL DEVELOPMENT WORKS YEAR-2020-21

(AMOUNTS IN Rs. LACS)

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DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2020-21
VILLAGE DEVELOPMENT WORKS

WORK CIRCLE-VIII

UPTO 30.09.2020

(AMOUNTS IN Rs. LACS)

Sl.No.	Name of Work	Name of Contractor	Estimated Cost.in (Rs. Lacs)	Tender Amount in (Rs. Lacs)	Date of Start	Date of Completion	EXPENDITURE UPTO 31.03.2020	Expenditure 2020-21 in Rs. Lacs.		Progressive Payment (8+10)	Cumulative % progress upto 31-08-20				Cumulative % progress upto 30-09-20				Last Bill Raised		Payment Released		Remark
											Financial		Physical		Financial		Physical		Date	Amt.	Date	Amt.	
											Targ.	Achl.	Targ.	Achl.	Targ.	Achl.	Targ.	Achl.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	Internal Development work of abdi plots in Village-Murshidpur, Greater Noida.	M/s Maa Shakti Construction & Engineers	148.15	109.49	10.08.2016	<u>09.02.2017</u> 31.10.2020	81.97	27.52	-	81.97	100.00%	74.82	100.00%	75.00%	100.00%	74.82%	100.00%	75.00%	31.01.2019	45.53	12.02.2019	41.3	Work in Progress
2	C/o Boundary wall, Shed and Chabutra of Shamshan Ghat in Village Nanua Ka Rajpur, Greater Noida.	M/s Virat Construction	48.63	37.88	27.09.19	<u>26.03.2020</u> 31.10.2020	19.55	18.33	0.00	19.55	100.00%	51.61. %	100.00%	74.00%	100.00%	51.61. %	100.00%	80.00%	10.01.2020	19.7	21.01.2020	17.93	Work in Progress
3	Providing and Laying Interlocking & Drain Work in Village Atai Muradpur (Balance Work), Greater Noida.	M/s Shri Sai Construction	25.45	19.42	27.09.2019	26.12.2019	0.00	19.42	8.34	0.00	100.00%	42.95	100.00%	43.00%	100.00%	74.09%	100.00%	75.00%	24.09.2020	6.00			
4	Development Work of Mandi Shyam Nagar, Greater Noida.	M/s R.R. Construction Co.	289.45	214.10	04.11.19	03.11.2020	157.31	56.79	42.51	199.82	84.00%	93.33%	84.00%	95.00%	92.00%	93.33%	92.00%	95.00%	29.07.20	42.51	-	-	Work in Progress
5	P/F Interlocking tile for Shamshan Ghat, RCC drain work along main approach road, repairing of interlocking tiles and drain, M.S. Grating wrok and construction of Boundary wall for Kabristan in Village-Junedpur, Greater Noida.	M/s Jai Shri Vaishno Traders	85.56	81.28	20.01.2020	<u>19.07.2020</u> 31.10.2020	0.00	81.28	18.51	18.51	100.00%	22.77%	100.00%	45.00%	100.00%	22.77%	100.00%	55.00%	14.07.20	18.51	23.07.20	16.86	Work in Progress
6	Renovation of Primary School including Construction of Rooms, Verandah and Toilets etc. at Village Roni, Quayampur, Kulpura, Niyana, Pachayatan, Girdharpur, Bironda, Ghanghola, Greater Noida.	M/s Niranjan Singh Nagar	179.17	152.30	01.01.2020	<u>30.09.2020</u> 31.12.2020	11.45	140.85	0.00	11.45	88.00%	26.43%	88.00%	30.00%	100.00%	26.43%	100.00%	40.00%	26.08.2020	28.61	-	-	Work in Progress
7	Constructuon of Balance Interlocking Tiles and Drain in Village Sirsa, Greater Noida.	M/s Deepak Builders	92.50	71.33	10.01.2020	<u>09.07.2020</u> 31.10.2020	22.17	49.16	0.00	22.17	100.00%	31.08%	100.00%	50.00%	100.00%	31.08%	100.00%	55.00%	13.02.2020	22.22	18.02.2020	20.26	Work in Progress
8	Constructuon of Boundary Wall, Shed, chabutra and approach road of Shmashan ghat in village-daudpur, Greater Noida.	M/s Vansh Contractor.	35.67	28.48	01.06.2020	<u>29.08.2020</u> 31.10.2020	0.00	28.48	0.00	0.00	100.00%	0.00%	100.00%	6.00%	100.00%	0.00%	100.00%	60.00%	-	-	-	-	Work in Progress
9	Resurfacing of Powari-Ataimuradpur-Ampur to Dankaur link Road, Greater Noida.	M/s R.V.M. Infratech Pvt. Ltd.	86.82	89.27	16.06.2020	<u>15.09.2020</u> 31.10.2020	0.00	89.27	61.22	61.22	66.00%	90.00%	66.00%	90.00%	100.00%	90.00%	100.00%	90.00%	07.09.2020	17.21			Work in Progress
10	Development of 6% abadi plots in Village-Luksar, Greater Noida.	M/s J. K. Jain Contractor	770.82	599.28	16.06.2020	15.06.2021	0.00	475.00	0.00	0.00	20.00%	0.00%	20.00%	5.00%	28.00%	0.00%	28.00%	20.00%	-	-	-	-	Work in Progress
11	C/o Balance development work in Village-Ghanghola, Greater Noida	M/s Maa Ambe Enterprises	85.21	65.48	22.06.2020	21.12.2020	0.00	65.48	0.00	0.00	31.00%	29.32%	31.00%	30.00%	55.00%	53.73%	55.00%	55.00%	01.10.2020	15.98	-	-	Work in Progress
12	Internal Development work of abdi plots (Balance work) in Village-Gharbara, Greater Noida.	M/s Chaudhary Builders.	57.06	53.65	04.08.2020	03.02.2021	0.00	53.65	0.00	0.00	16.60	0.00%	16.60%	2.00%	33.00%	0.00%	33.00%	5.00%	-	-	-	-	Work in Progress
			Total	1904.49	1521.96		292.45	1105.23	130.58	414.69										216.27		96.35	

DETAILS OF WORKS (COMPLETED) YEAR 2020-21

30.09.2020

(DURING 2020-21)

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DETAILS OF WORKS (COMPLETED) FOR YEAR 2019-20
(DURING 2019-20)

WORK CIRCLE-IV

UPTO 30.09.2020

S.N	Name of Work	Tender Cost	Name of Contractor	Time table payment (Rs. In lacs) in Months					Date of Completion		Date of Insp.	Final Bill		Remark
				Planned	Actual	Paid	To be paid	Total Cost	Asper Bond	Asper Act.	By SM	Amt.	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Resurfacing of 45m wide A-1 road in Sector Builders Area, Greater Noida.	111.82	M/s P. S. Construction.	1	4	80.94	30.88		19.10.2019	14.02.2020	14.02.2020	40.44	13.08.19	Bill finalised
2	Resurfacing of 45m wide A-2 road in Sector Builders Area, Greater Noida.	118.14	M/s P. S. Construction.	2	4	82.67	35.47		17.12.2019	14.02.2020	14.02.2020	47.05	13.08.20	Bill finalised
3	Resurfacing of 60m wide road (LHS) Greenwood side in Sector Builders Area, Greater Noida.	165.56	M/s Lisha Engineers Pvt Ltd.	3	3.5	122.68	42.88		01.02.2020	14.02.2020	14.02.2020	52.38	28.08.20	Bill finalised
4	Resurfacing of 24m wide road Pocket P-3 road in Sector Builders Area, Greater Noida.	114.39	M/s Lisha Engineers Pvt Ltd.	3	3.5	85.35	29.04		01.02.2020	14.02.2020	14.02.2020	39.06	28.08.20	Bill finalised
5	Construction of RCC Slab over drain at 80m wide S.K. road near Crown Plaza, Greater Noida	11.27	M/s Kadri Decorators.	3	4	—	11.27		28.04.2020	05.06.2020	05.06.2020			
6	Strengthening of 105m wide road from Metro depot rotary to along Sector-Lamda-I and service road RHS from 130m Rotary to Metro depot rotary, Greater Noida.	151.12	M/s Good Hill Builders.	2	2	136.00	15.11		17.08.2020	17.08.2020	17.08.2020			
7	Resurfacing of S.K. road from Swarn Nagari rotary to Kot Escape, Greater Noida	279.35	M/s Atul Builders.	4	4	208.31	71.03		19.06.2020	31.08.2020	31.08.2020			
8	Resurfacing of 105m wide road (service road, busway) from wipro rotary to 130m rotary, Greater Noida.	185.7	M/s Dynasty Promoters Pvt Ltd.	3	8	181.19	3.76		25.03.2020	31.08.2020	31.08.2020			
9	Resurfacing of S.K. road from Surajpur Entry Point to L.G. rotary, Greater Noida.	971.24	M/s Dev Yash Projects and Infrastructure Pvt Ltd.	8	8	854.69	116.54		14.08.2020	31.08.2020	31.08.2020			
10	Maintenance of Barat Ghar in Village-Mubarakpur and repair of road in Village-Lakhnawli, Greater Noida.	16.34	M/s JSR Construction Co.	3	4	16.34	16.34		08.03.2020	15.04.2020	15.04.2020			

11	Resurfacing of four lane road from Noida-Greater Noida Express Way to G.B. University, Greater Noida.	271.07	M/s Lisha Engineers Pvt Ltd.	3	3	201.95	69.12		11.09.2020	11.09.2020	11.09.2020			
12	Repairing of drain slab on 45m wide R-3 road in Builders Area, Greater Noida.	10.88	M/s Abhay Enterprises.	3	3	8	2.88		11.09.2020	11.09.2020	11.09.2020			
	Miscellaneous maintenance work of SC/ST Hostel in sector Phi-IV, Greater Noida	38.27	M/s Mahalaxmi Const. Co.	6	6	11.32	26.94		19.08.2020	19.08.2020	19.08.2020			

DETAILS OF WORKS (COMPLETED) YEAR 2020-21

30.09.2020

WORK CIRCALE-VI

Sl.No.	Name of Work	Tender Cost.	Name of Contractor	Time Taken in Months		Payment (Rs. In lacs)			Date of completion		Date of Inspection by S.M.	Final Bill		Remark
				Planned	Actual	Paid	To be Paid	Total Cost.	Asper bo.	Asper act.		Amt	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Resurfacing of Internal road in Sector-Mu-I, Greater Noida.	287.39	M/s Dynasty Promoters Pvt. Ltd.	3	3	212.16	75.23	287.39	13.03.20	12.06.20	-	-	-	Work Completed
2	Resurfacing of Internal road in Sector Omicron-1A Greater Noida (Block-A&B).	114.28	M/s Dynasty Promoters Pvt. Ltd.	3	3	84.32	29.96	114.28	20.03.20	19.06.20	-	-	-	Work Completed
3	Resurfacing of Internal road in Sector Omicron-1A (Block C&D) Gr. Noida.	110.69	M/s B.P.Construction	3	3	81.66	29.03	110.69	23.05.20	22.08.20	-	-	-	Work Completed
4	Resurfacing of 60mtr wide road from 130m rotary to Makora rotary and Makora rotary to 105m wide road Greater Noida.	210.99	M/s B.P.Construction	3	3	201.68	9.30	210.99	23.05.20	22.08.20	-	-	-	Work Completed
5	Resurfacing of 80mtr. Wide road from Sector Omicron-1A to DMIC Gr. Noida.	243.75	M/s Good hill Builders	3	3	215.50	28.25	243.75	17.09.20	17.09.20	-	-	-	Work Completed
		967.10				795.32	171.77	967.1						

DETAILS OF WORKS (COMPLETED) YEAR 2020-21
(DURING 2020-21)

Date- 30.09.2020

Sl.No.	Name of Work	Name of Contractor	Tender Cost. In Lacs	Time Taken		Payment (Rs. In lacs)			Date of completion		Date of Inspection by S.M.	Final Bill		Remark
				in Months								Amt	Date	
				Planned	Actual	Paid	To be Paid	Total Cost.	Asper bo.	Asper act.		13	14	15
1	2	4	3	5	p	7	8	9	10	11	12			
1	P/F barbed wire fencing of 130m wide road from 130x80m roatry to Eastern Pheripharal road, Greater Noida.	M/s R.R. Construction Co.	16.98						13.01.2020					
2	Resurfacing of 45m wide Internal road of Sector-Ecotech-7, Greater Noida	M/s RVM Infratech Pvt. Ltd.	169.98						08.01.2020					
3	Internal Development work of 6% abadi Plots in Village-Rothori, Greater Noida	M/s Moni Construction	583.98						30.08.2019					
4	C/o Protection wall and drainage both side centra; verge and Strengthening of 130m wide road from Sector-2, Tech zone-IV to Sector-3, K.P-V rotary to lohiya nallah to Amarpali rotary in Greater Noida	M/s SKV Infratech Pvt. Ltd.	2929.92						11.03.2020					
5	Strengthening of 130m wide road both side main carriage way from Sector-Sigma-II/IV and Omicron-I/IA (I2 130x80m) roatry to Sirsa roatry Greater Noida	M/s SKV Infratech Pvt. Ltd.	645.40						03.04.2020					
6	C/o Temporary Site office in Sector-Ecotech-11, Greater Noida	M/s Gaurdeep Enterprises	3.52						10.01.2020					
7	Resurfacing of Internal 24m wide road in Sector-Ecotech-11, Greater Noida	M/s P.S. Construction	340.46						13.10.2020					
8	Resurfaing of 60m wide Peripheral road and 45.m wide Internal road of Sector-Ecotech-VII, Greater Noida	M/s Dynasty Promoters Pvt. Ltd.	170.08						03.01.2020					

DETAILS OF WORKS (COMPLETED) YEAR 2020-21

WORK CIRCLE - 8

Dated: 30.09.2020

Sl.No.	Name of Work	Tender Cost.	Name of Contractor	Time Taken in Months		Payment (Rs. In lacs)			Date of completion		Date of Inspection	Final Bill		Remark
				Planned	Actual	Paid	To be Paid	Tentative Amount with variation (Civil)	Asper bo.	Asper act.		Amt	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Construction of main road in village Rampur Mazra, Greater Noida	138.75	M/s Om Sai Construction	3	22	103.62	35.13	138.75	03.12.18	15.07.2020				
2	P/L Interlocking Tiles & Drain in Village Budha Gharbara, Greater Noida.	29.07	M/s Build Well Associates	3	16	8.99	20.08	29.07	21.05.19	15.07.2020				
3	Constructuion of Boundary Wall of Kabristan in Village-Nanwa ka Rajpur, Greater Noida.	19.09	M/s Vansh Contractor	3.00	4	8.73	6.32	15.05	29.08.20	27.09.2020				
					Total	121.34	61.53	182.87						

WORK PROPOSED FOR YEAR 2020-21

WORK CIRCLE-I

Project

NAME OF WORK	Budget Provision for 2020-21	Date of preparation . estimate	Est. cost (Lacs)	Meeting of Est. committee	Approval		Tender		Date of start	Date of completion	Present status	Remarks
					ACEO	CEO	Receipt	Approval				
2	3	4	5	6	7	8	9	10	11	12	13	14
C/o R.C.C. Central Verge, Footpath and precast Drain along 60m wide road from Gaur Rotary to tigri Rotary Greater noida			966.00									सैद्धान्तिक स्वीकृति उपरान्त तकनीकी जाँच हेतु प्रेषित है।
C/o R.C.C Drain and Re-Construction of Damaged Drain along 45m wide road in Sector-4 Greater Noida			143.00									सैद्धान्तिक स्वीकृति उपरान्त प्रशासनिक एवं वित्तीय स्वीकृति हेतु प्रेषित।
WIDINING AND STRENGTHNING OF MAIN CARRIAGE WAY RESURFACING OF SERVICE ROAD (RHS) C/O SERVICE ROAD(LHS), FOOTPATH AND R.C.C CENTRAL VERGE OF 60M WIDE ROAD BETWEEN SECTOR-4 ,SECTOR 16C GREATER NOIDA			513.78									निविदा आमंत्रित की जा चुकी है।
Resurfacing SERVICE ROAD and WIDNING OF MAIN CARRIAGE WAY, C/O FOOTPATH, C/O R.C.C. DRAIN ALONG SERVICE ROAD, MAIN DRAIN CORVING OF 60M WIDE ROAD EK MOORTI ROTARY TO RAIL WAY CROSSING BETWEEN SECTOR ECOTECH-12,16B, 16 and 16 INDUSTRIAL GREATER NOIDA.			1007.08									निविदा आमंत्रित की जा चुकी है।
Widening and Resurfacing of Roads (60m,45m &24m) wide and C/O R.C.C drain, Footpath, Cycle TRack in sector-16 (residential), greater noida.			751.73									निविदा आमंत्रित की जा चुकी है।
C/o Service road of 60m wide road & C/o R.C.C. Drain in sector -16b greater noida			306.13									निविदा आमंत्रित की जा चुकी है।
STRENGTHENING AND WIDENING OF 24M WIDE INTERNAL ROAD IN SECTOR ECOTECH-12, GREATER NOIDA			479.41									निविदा खोली जा चुकी है। प्रपत्रों की जाँच हेतु तकनीकी विभाग को प्रेषित है

WORK PROPOSED FOR YEAR 2020-21

WORK CIRCLE-III

30.09.2020

[illegible]

WORK PROPOSED FOR YEAR 2020-21
RURAL DEVELOPMENT WORKS

WORK PROPOSED FOR YEAR 2020-21
Project WORKS

WORK CIRCLE-5

UPTO: 30.09.2020

S.N.	NAME OF WORK	Budget Provision for 2019-20	Date of pre preparation . estimate	Est. cost (Lacs)	Meeting of Est. committee	Approval ACEO DCEO	CEO	Tender Receipt	Approval	Date of start	Date of completion	Present status	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Construction of boundary wall of Green Area in between Kot escape Kasna and 80 mtr wide road from S K Road to 130 mtr wide road, Gr Noida.			109.64									
2	Resurfacing of Internal road in sector Sigma-II, Gr Noida.			238.81						-	-	-	
3	Resurfacing of both side service road from Nawada rotary 105 mtr road to sector Pi, sector-36 rotary Gr Noida.			92.4						-	-	-	
4	Construction of GNIDA Kiosk in different location in Gr Noida.			19.5						-	-	-	
5	Rising of drain wall from Nawada rotary to nato ki madhaiya rotary and honda cut to sector-36 rotary road in Gr Noida.			106.95						-	-	-	
6	Rising of drain wall from swarn nagri rotary to gail rotary 45 mtr road (60 mtr wide road to 130mtr wide road) and honda to noto ki madhaiya rotary			120.36									
7	Rising of drain wall from road and sector-36/37 rotary to sector-37 T Point.			99.13									
	Total			786.79			0.00	0	0.00				

WORK PROPOSED FOR YEAR 2020-21

MIS-PRJ-04

30.09.2020

WORK CIRCLE-VI

S.N.	NAME OF WORK	Budget Provision for 19-20	Date of preparation . estimate	Est. cost (Lacs)	Meeting of Est. committee	Approval		Tender		Date of start	Date of completion	Present status	Remarks
						ACEO	CEO	Receipt	Approval				
1	2	3	4	5	6	7	8	9	10	11	12	13	
1	Resurfacing Internal road (Block-C) in Sector XU-III Gr. Noida.	130.96	06.08.2019	130.96	-	-	-	-	-	-	-	-	निविदा स्वीकृति की प्रक्रिया में है ।
2	C/o Plint projections as (350 Block) Gurad room entry gate and fixing of direction board in campus of affordable houses 29.76sqm. In sector-MU-II Gr.Noida	110.19	04.11.2019	110.19	-	-	-	-	-	-	-	-	वर्तमान में तकनीकी जाँच हेतु प्रेशित है ।
3	C/O Central verge and repairing of 60mtr wide road in Sector Mu Greater Noida.	12.23	02.05.2019	12.19	12.12.2019	26.12.2019	-	25.08.2019	07.09.2020	-	-	-	निविदा स्वीकृति की प्रक्रिया में है ।
4	Strenthing of 9mtr. & 12mtr Internal road in (Block A&B) in Sector XU=III Greater Noida.	160.23	06.03.20	160.23	20.03.20	28.05.20		20.08.20	24.08.20				निविदा स्वीकृति की प्रक्रिया में है ।
5	Resurfacing of 60mtr. Wide road & Service road between Sector XU-I & XU-II, MU-II & XU-II Greater Noida.	301.84	06.03.20	301.84	20.03.20	28.05.20		31.08.20	02.09.20				निविदा स्वीकृति की प्रक्रिया में है ।
Total		715.45		715.41									

W.C. INCHARGE

G.M.(PROJECT)

WORK PROPOSED FOR YEAR 2020-21

RURAL DEVELOPMENT WORKS

WORK CIRCLE-VI

30.09.2020

[illegible]

**WORK PROPOSED FOR YEAR 2020-21
PROJECT DEVELOPMENT WORKS**

Dated 30.09.2020

S.N.	NAME OF WORK	Budget Provision for 2020-21	Date of pre paration . estimate	Est. cost (Lacs)	Meeting of Est. committee	Approval		Tender		Date of start	Date of completion	Present status	Remarks
						ACEO	CEO	Receipt	Approval				
1	2	3	4	5	6	7	8	9	10	11	12	13	
1	Repairing of Footpath & Construction of RCC wall from Hindon Bridge on 130m wide road Greater Noida	44.35		44.35									Under Tender Sanction
2	Providing and Fixing road Signages & road Furnishing at 130m wide road Greater Noida	239.87		239.87									Under Estimate Sanction
3	Internal Development work in Sector-Ecotech-10 Greater Noida	1228.01		1228.01									Under Tender Sanction
4	C/o Balance Service road and Approach road (Both Side) and Patch Repair of Service road From Kairpur rotary to Tosha-Cut at 130m wide road Greater Noida	235.95		235.95									Under Estimate Sanction
5	Renovation of Boundary Wall Plot No-TZ-5, Sector- I.T. City (Techzone) in Greater Noida.	51.07		51.07									Under Estimate Sanction
6	Resurfacing of 80M. Wide Road along Sector- Ecotech-1 (Ext.-1), Greater Noida.	168.59		168.59									Under Tender Sanction
7	Patch repair & Resurfacing of 45 wide road (Internal Road) Sector-I.T. City Greater Noida.	618.54		618.54									Under Tender Sanction
8	Resurfacing of 45.m wide road ernal road) in Sector- I.T.City, Greater Noida	550.00		550									Under Estimate Sanction
9	C/o RCC drain along 45 m wide road in Sector-Ecotech-7 Greater Noida	405.00		405.00									Under Estimate Sanction
10	Crack Sealing of Main Carriage way of 130m wide road from Amarpali rotary to Supertech Rotary, Greater Noida	115.24		115.24									Under Estimate Sanction
11	Resurfacing of 130m wide road (Main Carriage way & Service road) from Eta, Zeta rotary to 105m rotary to 105m rotary, Greater Noida	688.02		688.02									Under Estimate Sanction
12	Resurfacing of 130m wide road (Main Carriage way & Service road) from 105m rotary to Sector-Pi rotary, Greater Noida	866.73		866.73									Under Estimate Sanction
13	Resurfacing of S.K. road Kotscape to Asian Paint Greater Noida	382.00		382.00									Under Estimate Sanction
14	P/F of Pre-Cast slab and C/o RCc drain cover slab in Kasna road and GIMS road Greater Noida	139.00		139.00									Under Estimate Sanction
15	C/o RCC drain Footpath and Repairing of Footpath at University road Kasna Greater Noida	65.00		65.00									Under Estimate Sanction
	Total	5797.37		5797.37									

W.C. INCHARGE

G.M.(PROJECT)

Dated. 30.09.2020

[illegible]

DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2020-21

PROJECT WORKS

UPTO 30.09.2020

WORK CIRCLE-E/M-1

Amount Rs. In lacs

S.N	Name of Work	Name of Contrator	Estimated Cost in (Rs. Lacs)	Tender Amount in (Rs. Lacs)	Date of Start	Date of Completion	Expenditure up to 31.03.2020	Expenditure 2020-21 in Rs. Lacs		Progressive Payment (8+10)	Cumulative % progress upto 31.08.2020				Cumulative % progress upto 30.09.2020				Last Bill Raised		Amount Rs. in lacs		Remark
								Targ.	Achi.		Financial		Physical		Financial		Physical				Payment Released		
											Targ.	Achi.	Targ.	Achi.	Targ.	Achi.	Targ.	Achi.	Date	Amt.	Date	Amt.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	Construction of 33KV Double circuit line from existing line on 130mtr. Wide road and providing Street light to various group housing in Sector-10 and Seector-12, Gr. Noida.	M/s Himalaya Generators	417.48	274.49	30.01.2020	29.01.2021	0.00	274.49	0.00	0.00	56%	63%	56%	85%	64%	63%	64%	90%	17.03.20	173.50	20.03.20	173.50	work in progress
2	Providing Octagonal pole on service road of 60mtr. Wide road in Sector Tech Zone-IV, Gr. Noida	M/s Shiv Ganga Projects	41.59	32.37	29.05.2020	28.12.2020	0.00	32.37	0.00	0.00	42%	69%	42%	75%	56%	69%	56%	85%	23.07.20	22.48	11.08.20	22.48	work in progress
3	Providing Multi point electric Connection for 2 BHK (LIG) and 2 BHK Delux (MIG) Multistoried Apartment at plot No. GH-03A in Sector Omicron I, Gr. Noida.	M/s Amabar Electrical Works	238.00	194.42	29.07.2020	28.01.2021	0.00	194.42	0.00	0.00	16%	39%	16%	45%	32%	39%	32%	75%	13.08.20	75.55	01.09.20	75.55	work in progress
			697.07	501.28			0.00	501.28	0.00	0.00													

DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2020-21

PROJECT WORKS

UP TO 30.09.2020
(AMOUNTS IN Rs. LACS)

WORK CIRCLE-E/M-2

Sl.No.	Name of Work	Name of Contractor	Estimated Cost.in (Rs. Lacs)	Tender Amount in (Rs. Lacs)	Date of Start	Date of Completion	Expenditure Upto 31.03.20	Expenditure 2020-2021		Progressive Payment (8+10)	Cumulative % progress upto 31.08.2020				Cumulative % progress upto 30.09.2020				Last Bill Raised		Payment Released		Remark
								Targ.	Achi.		Financial		Physical		Financial		Physical		Date	Amt.	Date	Amt.	
											12	13	14	15	16	17	18	19					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
2	PROVIDING 20MTR. LED HIGH MAST AT NEAR T-POINT PRATEEK SOCIETY, NEAR VRANDA CITY, NEAR MANDIR SECTOR P-3, SECTOR PHI-III BLOCK-A PARK.	M/S SHIV GANGA PROJ.	25.32	17.61	05.08.20	04.11.20	0.00	17.61	0.00	0.00	30%	0%	30%	25%	61%	0%	61%	65%	0	0	0	0.00	Work in progress
4	PROVIDING 20MTR. LED BASE HING AT AICHHER T-POINT (60MTR. ROAD), PIE-I (POCKET-G) ROTARY & SIGMA-III ROTARY (NEAR NUT KI MADHAIYA VILLAGE) AND PROVIDING LED STREET LIGHT FITTING ON SERVICE ROAD OF SECTOR-37 INSIDE SECTOR-3.	M/S SHIV GANGA PROJ.	32.53	23.95	05.08.20	04.11.20	0.00	23.95	0.00	0.00	30%	0%	30%	15%	61%	0%	61%	70%	0	0	0	0.00	Work in progress
5	PROVIDING 20MTR. HIGH MAST AT NFL & D.P. SOCIETY T-POINT PIE-I AT COMMUNITY CENTER T-POINT SIGMA-IV, BLOCK-A & C (T-POINT), SECTOR-36, L.G. & AMBEY BHARTI APARTMENT (T-POINT) PIE-I, CENTRAL PARK (T-POINT) SWARN NAGRI.	M/S SHIV GANGA PROJ.	30.97	21.50	14.08.20	13.11.20	0.00	21.51	0.00	0.00	17%	0%	17%	10%	50%	0%	50%	55%	0	0	0	0.00	Work in progress
6	ELECTRIFICATION & PROVIDING STREET LIGHT OF 6% ABADI PLOTS IN VILLAGE RITHORI.	M/S SHIV GANGA PROJ.	83.51	71.70	06.08.20	05.02.21	0.00	71.70	0.00	0.00	13%	0%	13%	10%	30%	0%	30%	35%	0	0	0	0.00	Work in progress
7	ELECTRICAL, MECHANICAL, INSTRUMENTAL AND RELATED CIVIL WORK OF MASTER RESERVOIR (01 NO.), AREA RESERVOIR (2 NOS.), ZONAL RESERVOIR (05 NOS.) FOR 85 CUSEC GANGA JAL PROJECT (PHASE-I)	M/S HILLTOP REF.	3997.18	3580.28	02.09.20	01.03.21	0.00	3580.28	0.00	0.00	0%	0%	0%	0%	16%	0%	16%	20%	0	0	0	0.00	Work in progress
8	SUPPLY, INSTALLATION, TESTING & COMMISSIONING AND ELECTRIFICATION OF PUMPING SET FOR UGR IN 29.76 SOM AFFORDABLE HOUSING COMPOUND SECTOR MU-II	M/S TIRUPATI CONST. CO.	40.71	32.36	03.09.20	02.12.20	0.00	32.36	0.00	0.00	0%	0%	0%	0%	30%	0%	30%	40%	0	0	0	0.00	Work in progress
9	PROVIDING STREET LIGHT ON 60MTR. WIDE ROAD FROM OMICRON-II/MU ROTARY TO 105MTR. WIDE ROAD.	M/S SAI ELECTRICALS	46.08	38.20	19.09.20	18.01.21	0.00	38.20	0.00	0.00	0%	0%	0%	0%	10%	0%	10%	10%	0	0	0	0.00	Work in progress
10	PROVIDING LED STREET LIGHT FITTING IN SECTOR ECOTECH-11	M/S TIRUPATI CONST. CO.	17.27	12.52	21.09.20	20.09.21	0.00	12.52	0.00	0.00	0%	0%	0%	0%	3%	0%	3%	0%	0	0	0	0.00	Work in progress
11	PROVIDING 20MTR. LED BASED HIGH MAST IN SECTOR XU I & STREET LIGHT FITTINGS IN POCKET-C & D OF SECTOR VI, I, II	M/S CHAUDHARY ENT.	19.45	13.13	22.09.20	21.12.20	0.00	13.13	0.00	0.00	0%	0%	0%	0%	10%	0%	10%	10%	0	0	0	0.00	Work in progress
12	PROVIDING STREET LIGHT ON 12MTR. WIDE ROAD B2P AREA IN SECTOR ECOTECH-II	M/S TIRUPATI CONST. CO.	15.41	11.64	21.09.20	20.11.20	0.00	11.64	0.00	0.00	0%	0%	0%	0%	16%	0%	16%	80%	0	0	0	0.00	Work in progress
13	ELECTRIFICATION OF 6% ABADI PLOTS OF VILLAGE LAKHNAWLI	M/S S.S. ENGINEERS	30.22	26.55	03.10.20	02.02.21	0.00	26.55	0.00	0.00	0%	0%	0%	0%	0%	0%	0%	0%	0	0	0	0.00	Work in progress
14	INTERNAL ELECTRIFICATION WORK IN 6% ABADI PLOTS IN VILAGE JUNPAT (PHASE-II)	M/S CLASSIC ELECTRICALS	53.91	48.44	03.10.20	02.02.21	0.00	48.44	0.00	0.00	0%	0%	0%	0%	0%	0%	0%	0%	0	0	0	0.00	Work in progress
			4392.56	3897.88			0.00	3897.89	0.00	0.00													

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DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2020-21
RURAL DEVELOPMENT WORKS

UPTO 30.09.2020
Amount Rs. In lacs

WORK CIRCLE-E/M-1

S.N	Name of Work	Name of Contrator	Estimate d Cost in (Rs. Lacs)	Tender Amount in (Rs. Lacs)	Date of Start	Date of Completi on	Expenditu re up to 31.03.202 0	Expenditure 2020- 21 in Rs. Lacs		Progressi ve Payment (8+10)	Cumulative % progress upto 31.08.2020				Cumulative % progress upto 30.09.2020				Last Bill Raised		Payment Released		Remark
								Targ.	Achi.		Financial		Physical		Financial		Physical						
											Targ.	Achi.	Targ.	Achi.	Targ.	Achi.	Targ.	Achi.	Date	Amt.	Date	Amt.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
			0.00	0.00			0.00	0.00	0.00	0.00													

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DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2020-21

RURAL DEVELOPMENT WORKS

UPTO 30.09.2020

(AMOUNTS IN Rs. LACS)

Sl.No.	Name of Work	Name of Contractor	Estimated Cost.in (Rs. Lacs)	Tender Amount in (Rs. Lacs)	Date of Start	Date of Completion	EXPENDITURE UPTO 31.03.20	Expenditure 2020-21 in Rs. Lacs.		Cumulative % progress upto 31.08.2020				Cumulative % progress upto 30.09.2020				Bill Raised		Payment Released		Remark
										Financial		Physical		Financial		Physical						
								Targ.	Achi.	Targ.	Achi.	Targ.	Achi.	Targ.	Achi.	Date	Amt.	Date	Amt.			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	<u>WORK CIRCLE-E/M-2</u> PROVIDING LED STREET LIGHT IN VILLAGE BORAKI	M/S GUPTA ENTERPRISES	32.74	27.63	22.09.20	21.12.20	0.00	27.63	0.00	0%	0%	0%	0%	10%	0%	10%	10%	0.00	0.00	0.00	0.00	Work in progress
			0.00	0.00			0.00	0.00	0.00													

DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2020-21

RURAL DEVELOPMENT WORKS

UPTO 30.09.2020

WC E&M-3

(AMOUNTS IN Rs. LACS)

Sl.No.	Name of Work	Name of Contractor	Estimated Cost.in (Rs. Lacs)	Tender Amount in (Rs. Lacs)	Date of Start	Date of Completion	EXPENDITURE UPTO 31.03.20	Expenditure 2020-21 in Rs. Lacs.		Cumulative % progress upto 31.08.2020				Cumulative % progress upto 30.09.2020				Bill Raised		Payment Released		Remark
										Financial		Physical		Financial		Physical						
								Targ.	Achi.	Targ.	Achi.	Targ.	Achi.	Targ.	Achi.	Date	Amt.	Date	Amt.			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
2	Providing street light in village Devta in greater noida.	M/s Royal Madel	31.88	25.50	16.09.2020	15.02.2021		0.00	0.00	0%	0%	0%	0%	25%	0%	25%	10%					
			0.00	0.00			0.00	0.00	0.00													

DETAILS OF WORKS (COMPLETED) YEAR 2020-21

30.09.2020

(DURING 2020-21)

S.No.	Name of Work	Name of Contractor	Tender Cost	Time Taken		Payment (Rs. In lacs)			Date of completion		Date of Inspection	Final Bill Amt	Date	Remark
				in Months		Paid	To be Paid	Total Cost.	Asper bo.	Asper act.				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Providing Street light in village Chhapraula (Khera Dharampura Mazra) Balance work, Greater Noida.	M/s Aarav Enterprises	4.89	3	3	0.00	4.89	4.89	17.03.20	17.03.20	17.03.20			
2	Supply & fixing of LED street light fitting of missing and existing pole on 130mtr. Wide road from Gaur city rotary to Ecotech-12 and Tech Zone-IV, Gr. Noida	M/s Divya builders & Developers	41.69											
3	Electrification of 6% abadi plots in village Milak Lachhi (Tech zone-7), Gr. Noida	M/s Shiv Ganga project	43.22											
4	Estemate for Seasonal operation and annual maintenance for W.E.F 01.06.2019 to 31.05.2020	M/s Jal Nigam	15.09											
5	C/o of 11KV over head line in Sector- Tech Zone-7, Gr. Noida.	M/s Balaji Construction	70.51											
6	Construction of L.T. Network & Providing Street light poles in 6% abadi plots village Khodna Khurd (Phase-I), Gr. Noida.	M/s Manoj Electricals	24.37											
			199.77			0.00	0.00	0.00						

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DETAILS OF WORKS (COMPLETED) YEAR 2020-21
(DURING 2020-21)

Sl. No.	Name of Work	Tender Cost	Name of contractor	Time Taken in Months		Payment (Rs. In lacs)			Date of completion		Date of Inspection by SM	Final Bill Amount	Date	Remark
				Planned	Actual	Paid	To be Paid	Total Cost.	As per bo.	As per act.				
1	2	4	3	5	6	7	8	9	10	11	12	13	14	15
WORK CIRCLE-E/M-2														
1	PROVIDING ELECTRIC CONNECTION OF NEW INSTITUTIONAL PLOTS IN BZP AREA RE-CREATIONAL GREEN SECTOR ECOTECH-II	2.47	M/S SAI ELECTRICALS	1	1	0	2.47	2.47	19.04.20	19.04.20	19.04.20	0	0	
2	SHIFTING OF 11KV OVER HEAD LINE INFRONT OF OHT CAMPUS IN ECOTECH-6 & 7	3.74	M/S SAI ELECTRICALS	1	1	0	3.74	3.74	11.04.20	11.04.20	11.04.20	0	0	
3	S/I/T/C OF TELEPHONE, DATA, CCTV AND ACCESS CONTROL SYSTEM (R-6) IN GNIDA OFFICE BUILDING AT SECTOR KP-IV	637.23	M/S P.K. BUILDERS	12	36	537.24	99.99	637.23	18.05.17	31.05.17	31.05.17	0	0	
4	S/I/T/C OF EXTERNAL LIGHTING OF GNIDA OFFICE BUILDING AT SECTOR KP-IV	96.20	M/S ANUBHAVI CONST.	4	36	63.21	32.99	96.21	02.05.17	31.05.17	31.05.17	0	0	
5	ADDITIONAL ELECTRIFICATION WORK FOR FLOOD LIGHT AT CRICKET STADIUM, INDOOR, TENNIS & ATHELETICS BUILDING AT SAHEED VIJAY SINGH PATHIK SPORT COMPLEX	85.45	M/S LISHA ENGINEERS PVT. LTD.	12	12	0	85.45	85.45	07.01.20	07.01.20	07.01.20	0	0	
6	PROVIDING STREET LIGHT ON NEW CONSTRUCTED 60MTR. WIDE ROAD FROM DELTA-III T-POINT TO 0.4 KM.	7.98	M/S CHAUDHARY ASSOCIATES	2	2	0	7.98	7.98	07.05.20	07.05.20	07.05.20	0	0	
7	ELECTRIFICATION AND PROVIDING STREET LIGHT OF 6% ABADI PLOT IN VILLAGE MALAKPUR (PHASE-II)	9.45	M/S SAI ELECTRICALS	3	3	0	9.45	9.45	19.06.20	19.06.20	19.06.20	0	0	
8	PROVIDING STREET LIGHT ON NEW CONSTRUCTED 60MTR. WIDE ROAD FROM DELTA-III T-POINT TO 0.4 KM.	7.98	M/S CHAUDHARY ASSOCIATES	2	2	0	7.98	7.98	07.05.20	07.05.20	07.05.20	0	0	
9	C/O 11KV OVER HEAD LINE AND PROVIDING STREET LIGHT IN ECOTECH-8	36.91	M/S ROYAL MEDAL POWER SYSTEM	6	6	0	36.91	36.91	17.06.20	17.06.20	17.06.20	0	0	
10	REPAIRING AND INSTALLATION, TESTING & COMMISSIONING OF 2000 kva 33/0.415 KV, OCTC DRY TYPE TRANSFORMER.	11.85	M/S SAI ELECTRICALS	3	3	0	11.85	11.85	14.09.20	28.08.20	28.08.20	0	0	
11	PROVIDING STREET LIGHT ON 60MTR. PERIPHERAL ROAD IN ECOTECH-11 (BALANCE WORK)	33.2	M/S SAI ELECTRICALS	12	11	24.21	9.85	33.2	01.09.20	30.08.20	30.08.20	0	0	

12	PROVIDING 20MTR. LED HIGH MAST AT DIFFERENT LOCATION IN COMMERCIAL BELT ALPHA-I.	13.66	M/S SHIV GANGA PROJ.	4	3	0	13.66	13.66	14.10.20	14.09.20	14.09.20	0	0	
		946.12				624.66	322.32	946.13						

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Work Proposed For Year 2020-2021

30.09.2020

WORK CIRCLE-E/M-I

S.N.	NAME OF WORK	Budget Provision for 2020-21	Date of preparation . estimate	Est. cost (Lacs)	Meeting of Est. committee	Approval		Tender			Date of start	Date of completion	Present status	Remarks
						ACEO	CEO	Receipt	Approval					
1	2	3	4	5	6	7	8	9	10		11	12	13	14
1	Providing Street light on main road for 60mtr. Wide NH-24 link road New Holland Tractor rotary to Amrapali rotary, Gr. Noida.	As above	17.12.19	25.33									Estimate Sanctioning Process	
2	Providing Street light on service road for 60mtr. Wide NH-24 link road from Sector-01 rotary to patwari rotary, Gr. Noida.	As above	17.12.19	82.28									Estimate Sanctioning Process	
3	Providing Street light on service road for 60mtr. Wide NH-24 link road from Patwari rotary to long rotary, Gr. Noida.	As above	17.12.19	78.10									Estimate Sanctioning Process	
4	Providing Street light on service road for 60mtr. Wide NH-24 link road for long rotary to Gaur City rotary, Gr. Noida.	As above	17.12.19	61.01									Estimate Sanctioning Process	
5	Providing street light on service road of 130mtr. Wide road from cherry county police chowki to Kisan chowk, Gr. Noida.	As above	20.01.20	26.81									Estimate Sanctioning Process	
6	Providing Galvanised octagonal street light pole on 130mtr. Service road and 60mtr. Wide road in Sector Ecotech-12, Gr. Noida.	As above	17.12.19	99.34									Estimate Sanctioning Process	
7	Providing Street light on service road of 130mtr. Wide road & Tech Zone-7, Gr. Noida.	As above	13.02.20	81.28									Estimate Sanctioning Process	
8	Providing Street light on 60mtr. Road from RISE police chowki to T-point of Apex Golf Avenue-II in Tech Zone-IV, Gr. Noida.	As above	12.02.20	83.78									Estimate Sanctioning Process	
9	Supply & fixing of 20mtr. Led High Mast at RISE police chowki rotary in Tech Zone-IV, Gr. Noida.	As above	14.02.20	8.89									Estimate Sanctioning Process	
10	Shifting of 11KV over head line on 60mtr. Wide peripheral road Sector Ecotech-12, Gr. Noida.	As above	19.02.20	15.14									Estimate Sanctioning Process	
11	Providing Street light in Sector-01, (Balance work), Gr. Noida.	As above	25.02.20	8.52									Estimate Sanctioning Process	
12	Providing Street light on 60mtr. Wide service road connecting NH-24 from Gaur City rotary to entry Gate (Greater Noida west) Gr. Noida.	As above	27.02.20	149.66									Estimate Sanctioning Process	

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13	Providing Street light on 60mtr. Road from Sorkha Bisrakh bridge to RISE police chowki rotary in Tech Zone-IV, Gr. Noida.	As above	03.03.20	9.80								Estimate Sanctioning Process	
14	Providing Street light on 12mtr. Wide road BZP area in Sector Ecotech-II, Greater Noida	As above	17.11.17	15.88								Under Tender Process	
15	Replacement of old damage street light pole & fitting on 60mtr. Wide NH-24 link road Amrapali Mall to Gaur City rotary, Greater Noida.	As above	05.06.18	38.94								Estimate Sanctioning Process	
16	Replacement of damage street light pole in DSC road from Surajpur entry point to Hindon river Kachchi Sadak to New Holland Tractor, Greater Noida.	As above	05.06.18	16.93								Do	
17	Providing Street light on service road for 60mtr. Wide NH-24 link road from Gaur city rotary to Balak Inter College, Gr. Noida.	As above	26.11.15	222.52								Do	
18	Replacement of over head steet light damage old conductor in Mahila Udami Park Ecotech-III, Gr. Noida	As above	27.11.15	15.97								Under Tender Process	
19	Shifting of 11KV over head line at Pusta road near new roatary Sector-01 & Tech Zone-IV, Gr. Noida.	As above	17.02.16	40.87								Estimate Sanctioning Process	
20	Replacement of old damage Street light pole from Surajpur entry point to Dadri railway Crossing, Gr. Noida.	As above		30.99								Under Tender Process	
			Total	1112.04									

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WORK PROPOSED FOR YEAR 2020-21

RURAL DEVELOPMENT WORKS

30.09.2020

WORK CIRCLE-E/M-I

S.N.	NAME OF WORK	Budget	Date of	Est. cost	Meeting	Approval		Tender		Date of	Date of	Present	Remarks
		Provision	preparation	(Lacs)	of Est.	ACEO	CEO	Receipt	Approval	start	complet	status	
		for 2020-21	of Estt.		committe e								
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Electrification of 6% abadi plots in village Surajpur, Greater Noida.	As above	16.12.19	53.80								Estimate Sanctioning Process	
2	Electrification of 6% abadi plots in village Haibatpur, Greater Noida.	As above	22.11.19	54.34								Estimate Sanctioning Process	
3	Maintenance of Street light for one year in village Khera Chauganpur, Darin, Tusyana, Greater Noida.(Package-IV)	As above	21.05.18	21.75								Under Tender Process	
4	Maintenance of Street light for one year in village Saini, Sunpura, Greater Noida.(Package-V)	As above	21.05.18	18.66								Under Tender Process	
5	Maintenance of Street light for one year in village Patwari, Milak Lachhi, Greater Noida.(Package-VI)	As above	21.05.18	26.52								Under Tender Process	
6	Maintenance of Street light for one year in village Roza Yaqubpur, Sadullapur, Yusufpur Chacksaveri, Greater Noida.(Package-VIII)	As above	21.05.18	19.43								Under Tender Process	
7	Electrification of 6% abadi plots in Tusyana, Greater Noida.	As above		50.00								Estimate Sanctioning Process	
8	Providing Street light in village Yusufpur Chaksaveri, Greater Noida.	As above		30.00								Do	
9	Providing Street light in village Patwari (Balance work) in Greater Noida.	As above		15.00								Do	
10	Providing street light in village Achheja, Greater Noida.	As above		45.00								Do	
11	Providing Street light & L.T./H.T. ABC cable in village Khera chauganpur, Gr. Noida.	As above		40.00								Do	
	Total			374.50									

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WORK PROPOSED FOR YEAR 2020-21

WORK CIRCLE-E/M-2

S.N.	NAME OF WORK	Budget Provision for 2020-21	Date of preparation estimate	Est. cost (Lacs)	Meeting of Est. committee	Approval		Tender		Date of start	Date of completion	Present status	Remarks
						ACEO	CEO	Receipt	Approval				
1	2	3	4	5	6	7	8	9	10	11	12	13	
1	Internal Electrification of Ecotech-6	50.00	0	50.00	0	0	0	0	0	0	0	0	
2	Internal Electrification of Ecotech-7	50.00	0	50.00	0	0	0	0	0	0	0	0	
3	Internal Electrification of Ecotech-8	50.00	0	50.00	0	0	0	0	0	0	0	0	
4	Internal Electrification of Residential Sectors	50.00	0	50.00	0	0	0	0	0	0	0	0	
5	Internal Electrification of Industrial Sectors	50.00	0	50.00	0	0	0	0	0	0	0	0	
6	Internal Electrification of Institutional Sectors	50.00	0	50.00	0	0	0	0	0	0	0	0	
7	Internal Electrification of Commercial Sectors	50.00	0	50.00	0	0	0	0	0	0	0	0	
8	Shifting of 11KV H.T. Under ground cable from University crossing to YEIDA entry point due to R.C.C. Drain & box culvert corridor	38.00	0	38.00	0	0	0	0	0	0	0	0	
9	Providing Street light on service road of Sector Omicron-I (80mtr. Road side), Sector-XU-II (80mtr. Road side), Sector XU-I (80mtr. Road side, XU-II & MU-I side road), Omicron-II (MU-I side road) Greater Noida.	65.00	0	65.00	0	0	0	0	0	0	0	0	
10	Painting of street light pole in Sector Mu-II, Omicron-IA (134.96 Sqm. Four storey houses), Omicron-I, Omicron-III and Peripheral road of Omicron-IA/ I / II / III, XU-I, XU-II, Mu, Mu-I, Mu-2 with service road, Greater Noida.	10.00	0	10.00	0	0	0	0	0	0	0	0	
11	Providing Street Light in Pocket- A & C and 30Sq. EWS Houses, Sector Omicron-III (Balance work), Greater Noida	7.00	0	7.00	0	0	0	0	0	0	0	0	
12	Construction of 33KV Double circuit line from existing line on 130mtr. Road to Multistoreyed Building in Sector Omicron-I, Greater Noida	56.00	0	56.00	0	0	0	0	0	0	0	0	
13	Providing Street Light in Sector Ecotech-I Extn. and Ecotech-I Extn.-I, Greater Noida	70.00	0	70.00	0	0	0	0	0	0	0	0	
14	Providing Street light on service road Sector Ecotech-I, Extn.-I peripheral road, Greater Noida	128.00	0	128.00	0	0	0	0	0	0	0	0	
15	Providing Street light on 60mtr. Wide Ecotech-IX under Eastern Peripheral road, Greater Noida	45.00	0	45.00	0	0	0	0	0	0	0	0	
16	Providing 20mtr. LED based High Mast at Sati Nihalde Ved Mandir, Kasna	10.00	0	10.00	0	0	0	0	0	0	0	0	
17	Re-arrangement of Street Light on 60mtr. wide road in Sector Builders area, Greater Noida	102.00	0	102.00	0	0	0	0	0	0	0	0	
18	Providing street light on 60mtr. Wide road from Omicron-III/MU rotary to 105mtr. Wide road, Greater Noida.	54.00	0	54.00	0	0	0	0	0	0	0	0	
19	Replacement of Sodium light by LED street light fitting on 130mtr., 105mtr., 80mtr., 60mtr. & 45mtr. Wide road of various Sectors, Greater Noida	300.00	0	300.00	0	0	0	0	0	0	0	0	
20	Replacement of Sodium light by LED street light fitting in Residential, Industrial, Commercial & Institutional Sectors, Greater Noida	450.00	0	450.00	0	0	0	0	0	0	0	0	

21	Providing Octagonal street light pole on 60mtr. Wide (Service road and 24mtr. Wide road ETA-II, Greater Noida	35.00	0	35.00	0	0	0	0	0	0	0	0	
22	Supply, Installation, Testing & commissioning of Salient features of Electrical based Cremation System at Safipur Cremation Ground, Greater Noida	100.00	0	100.00	0	0	0	0	0	0	0	0	
23	External Electrification & Substation work of Group Housing at Plot No. GH-02, Sector Eta-II, Greater Noida.	180.00	0	180.00	0	0	0	0	0	0	0	0	
24	Providing street light of 24mtr. Wide road in Sector Tech Zone-2 (Balance work)	50.00	0	50.00	0	0	0	0	0	0	0	0	
25	Shifting of over head lines.	40.00	0	40.00	0	0	0	0	0	0	0	0	
26	External Electrification of affordable houses in various sectors	40.00	0	40.00	0	0	0	0	0	0	0	0	
27	Providing street light on peripheral roads of various sectors	40.00	0	40.00	0	0	0	0	0	0	0	0	
28	Providing street light on internal roads of various sectors	40.00	0	40.00	0	0	0	0	0	0	0	0	
29	Shifting of 11KV O.H. line in front of OHT Campus in Ecotech-6&7	40.00	0	40.00	0	0	0	0	0	0	0	0	
30	Electrical, Mechanical, Instrumental and related Civil work of Master Reservoir (1 No.), Area Reservoir (2 Nos.) & Zonal Reservoir (05 Nos.) for 85 Cusec Ganga Jal Project (Phase-I), Greater Noida.	3970.00	0	3970.00	0	0	0	0	0	0	0	0	
31	Electrical, Mechanical, Instrumental and related Civil work of Area Reservoir (3 Nos.) & Zonal Reservoir (07 Nos.) for 85 Cusec Ganga Jal Project (Phase-II), Greater Noida.	2710.00	0	2710.00	0	0	0	0	0	0	0	0	
32	Electrical, Mechanical, Instrument Works and Related Civil work for 85 Cusec Ganga Jal Project, Greater Noida.	6536.00	0	6536.00	0	0	0	0	0	0	0	0	
33	S/I/T/C of Solar Power System work for Greater Noida Authority Office at Sector KP-IV, Greater Noida.	95.00	0	95.00	0	0	0	0	0	0	0	0	
34	AMC for Electrical, Fire System, A.C., Lift and other Office Building work at Sector KP-IV	250.00	0	250.00	0	0	0	0	0	0	0	0	
35	S/I/T/C of Other Electric works in S.S.P. Office & Collectrate, Surajpur, Greater Noida	25.00	0	25.00	0	0	0	0	0	0	0	0	
36	Electrical & mechanical work in Heliport KP-II/KP-III	25.00	0	25.00	0	0	0	0	0	0	0	0	
37	AMC/Maintenance of contract of Fire alarm & PA system in Indoor Stadium at Sport Complex	20.00	0	20.00	0	0	0	0	0	0	0	0	
38	Maintenance contract of UPS system at Sport Complex.	5.00	0	5.00	0	0	0	0	0	0	0	0	
39	CAMC work for CCTV system in Indoor Stadium at Sport Complex.	15.00	0	15.00	0	0	0	0	0	0	0	0	
40	CAMC of HVAC work for Indoor Stadium at Shaheed Vijay Singh Pathik Sport Complex.	40.00	0	40.00	0	0	0	0	0	0	0	0	
41	S/I/T/C Heat Pump & UV System for main Swimming Pool at Sport Complex	50.00	0	50.00	0	0	0	0	0	0	0	0	
42	Miscellaneous work at Saheed Vijay Singh Pathik Sport Complex, Greater Noida.	50.00	0	50.00	0	0	0	0	0	0	0	0	
43	C/o 11KV Over head line & providing street light in 6% Abadi plots village Murshidpur, Greater Noida.	55.00	0	55.00	0	0	0	0	0	0	0	0	
44	Electrification of Abadi plots in village Kayampur	20.00	0	20.00	0	0	0	0	0	0	0	0	
45	Electrification of Abadi plots in village Birondi (Balance work)	10.00	0	10.00	0	0	0	0	0	0	0	0	
46	Electrification of Abadi plots in village Dabra	10.00	0	10.00	0	0	0	0	0	0	0	0	
47	Electrification of Abadi plots in village Raipur Bangar	10.00	0	10.00	0	0	0	0	0	0	0	0	
48	Electrification of Abadi plots in village Murshidpur (Balance work)	10.00	0	10.00	0	0	0	0	0	0	0	0	
49	Electrification of Abadi plots in village Gharbara (Balance work)	10.00	0	10.00	0	0	0	0	0	0	0	0	

50	Electrification of Abadi plots in village Maycha	10.00	0	10.00	0	0	0	0	0	0	0	0	
51	Electrification of Abadi plots in village Khanpur	10.00	0	10.00	0	0	0	0	0	0	0	0	
52	C/o 11KV Over head line & providing street light in 6% Abadi Plots Village Ghorl Bacheru (Phase-III)	60.00	0	60.00	0	0	0	0	0	0	0	0	
53	Electrification of 6% abadi plots village Tugalpur (Phase-II), Greater Noida.	25.00	0	25.00	0	0	0	0	0	0	0	0	
54	Electrification & providing of street light of 6% Abadi plots in village Malakpur (Phase-II), Greater Noida.	12.00	0	12.00	0	0	0	0	0	0	0	0	
	Total	16283.00		16283.00									

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WORK PROPOSED FOR YEAR 2020-21
RURAL DEVELOPMENT WORKS

S.N.	NAME OF WORK	Budget Provision for 2020-21	Date of preparation of Estt.	Est..cost (Lacs)	Meeting of Est. committee	Approval		Tender		Date of start	Date of completion	Present status	Remarks
						ACEO	CEO	Receipt	Approval				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	<u>WORK CIRCLE-E/M-2</u>												
	Electrification of village Rithori Extension, Greater Noida.	As above	0.00	66.00	0	0	0	0	0	0	0		
2	Providing S/L in village Hazratpur	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				84.00									

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WORK PROPOSED FOR YEAR 2020-21

S.N.	NAME OF WORK	Budget Provision for 2020-21	Date of preparation of Estt.	Est. cost (Lacs)	Meeting of Est. committee	Approval		Tender		Date of start	Date of completion	Present status	Remarks
						ACEO	CEO	Receipt	Approval				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	WORK CIRCLE-E/M-3												
1	Providing street light in Village Amarpur (Blance work) Greater Noida.	As above	0.00	8.48	0	0	0	0	0	0	0		दिनांक 30.09.2020 को टेन्डर खुल चुका है। प्रपत्र जांच की प्रक्रिया में है।
2	Providing 20mtr. LED Based High Mast at Sati Nihalda Ved Mandir, Kasna, Greater Noida.	As above	0.00	32.50	0	0	0	0	0	0	0		दिनांक 23.09.2020 को टेन्डर खुल चुका है। प्रपत्र जांच की प्रक्रिया में है।
				40.98									

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