

S.No.	PARTICULARS	PAGE No.
1.	PROJECT WORK (UNDER PROGRESS)	01-10
2.	RURAL WORK(UNDER PROGRESS)	11-20
3.	COMPLETE WORK	21-29
4.	PROPOSED WORK	30-43

DETAILS OF ELECTRICAL WORKS FOR THE YEAR 2022-23

S.No.	PARTICULARS	PAGE No.
1.	PROJECT WORK (UNDER PROGRESS)	44-46
2.	RURAL WORK(UNDER PROGRESS)	47-49
3.	COMPLETE WORK	50-52
4.	PROPOSED WORK	53-57

DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2022-23

MIS - PRJ-03 (P)

WORK CIRCLE-I		PROJECT WORKS																				(AMOUNTS IN Rs. LACS)				31.07.2022	
Sl.No	Name of Work	Name of Contractor	Estimate Cost in Lacs	Tender Amount in (Rs. Lacs)	Date of Start	Date of Completion	Expenditure Upto 31.03.22	Expenditure in Rs. Lacs.	2022-23	Progressive Payment (8+10)	Cumulative % progress upto 30.06.2022				Cumulative % progress upto 31.07.2022				Last Bill Raised		7 Payment Release		Tentative date of Completion	Remark			
1	2	3	4	5	6	7	8	9	10	11	Targ.	Achi.	Targ.	Achi.	Targ.	Achi.	Targ.	Achi.	Date	Amt.	Date	Amt.	24	25			
1	Resurfacing of service road and widening of main carriage way c/o Footpath and rcc drain along service road covering of main drain of 60m wide road (ek moorti rotary to railway crossing) between sector ecotech-12, 16b,16 and 16 (Industrial) Greater Noida	M/s Dev yash project & infrastructure pvt ltd	987.33	808.82	15.01.21	14.01.22	423.46	808.82	-	423.46	100.00%	52.35%	100.00%	76.20%	100.00%	79.40%	100.00%	52.36%	25.10.21	115.25	30.10.21	104.26	-	Work In Progress			
2	C/o Service road of 60m wide road & C/o R.C.C. Drain in sector -16b greater noida	M/s Moni Const.Co.	300.13	236.23	08.02.21	07.02.22	148.46	236.23	-	148.46	100.00%	62.85%	100.00%	84.70%	100.00%	62.85%	100.00%	84.70%	18.07.22	37.32	24.03.22	40.82	-	Work In Progress			
3	Balance Development work of 6% & 10% Abadi plots in Village Haibatpur, Greater Noida	M/s Moni Const.Co.	397.15	383.92	22.03.21	21.02.23	41.76	261.37	-	41.76	63.70%	12.31%	63.70%	16.80%	68.08%	12.31%	68.08%	22.10%	01.11.21	47.20	02.11.21	41.76	-	Work In Progress			
4	DEVELOPMENT WORK OF 6% ABADI PLOTS IN VILLAGE ROZA YAKUBPUR (BALANCE WORK) GREATER NOIDA	M/s J. K. Jain Contractor	483.15	404.88	07.06.21	06.06.22	40.33	404.88	246.93	287.26	100.00%	53.96%	100.00%	70.60%	100.00%	53.96%	100.00%	70.60%	31.05.22	45.11	10.06.22	41.08	-	Work In Progress			
5	C/o Balance RCC Drain and Re-Construction of Damaged drain along 45m wide road in sector-4, Greater Noida	M/s Jaggamath Construction	140.90	102.71	12.07.21	11.03.22	30.97	102.71	-	30.97	100.00%	35.15%	100.00%	54.10%	100.00%	35.15%	100.00%	54.10%	15.11.21	17.10	29.11.21	15.73	-	Work In Progress			
6	Widening & Strengthening of 45m wide road, Resurfacing of 24m wide road & C/o Footpath, Cycle track Covering of Drain by Precast RCC Slab in Sector-16C, Greater Noida.	M/s S. R. Constructions	541.17	422.16	07.08.21	06.08.22	81.23	415.19	168.66	249.89	89.86%	59.19%	89.86%	65.40%	98.35%	59.19%	98.35%	67.80%	06.06.22	102.29	10.06.22	89.04	-	Work In Progress			
7	Balance Development work of 10% Abadi plots in Village Haibatpur (Part-2) Greater Noida	M/s Gloway Infratech Limited	135.20	119.65	28.03.22	27.12.22	-	63.08	-	-	34.81%	0.00%	34.81%	0.00%	46.66%	0.00%	46.66%	0.00%									
8	Development work of 6%Avadi plots in Village Roza yakubpur Greater Noida	M/s Gloway Infratech Limited	335.04	318.26	02.05.22	01.05.23	-	83.59	-	-	16.16%	0.00%	16.16%	0.00%	24.95%	0.00%	24.93%	5.20%									
9	Balance Development work of 8% Abadi plots in Village Patwari, Greater Noida	M/s Shubham Builders	905.56	769.72	15.11.21	14.11.22	-	544.03	219.70	219.70	62.19%	28.54%	62.19%	32.30%	70.68%	28.54%	70.68%	32.30%	21.05.22	101.94	01.06.22	88.20					
10	Developmet work of 4% & 10% Abadi plots in Village Badalpur, Greater Noida	M/s Manvi Constructions	353.32	339.26	18.07.22	17.07.23	-	12.07	-	-																	
		TOTAL RS	4578.95	3905.61																466.21		420.89					

9

**DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2022-23
PROJECT WORKS**

WORK CIRCLE-2

Date 02.08.2022

(AMOUNTS IN Rs. LACS)

S. N.	Name of Work	Name of Contractor	Estimated Cost in (Rs. Lacs)	Tender Amount (Rs. Lacs)	Date Start of	Date of Completion ----- Tentative date of completion	Expenditure upto 31.03.2022 (Rs in lac)	Expenditure 2022-23		Progressive Paymet (8+10)	Cumulative%Progress upto				Cumulative%Progress upto				Last Bill Raised		Payment Release		Remark
								Targ	Achi		30.06.2022				31.07.2022				Date	Amt	Date	Amt	
											Financial		Physical		Financial		Physical						
											Targ	Achi	Targ	Achi	Targ	Achi	Targ	Achi					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	Balance Development work of 6/10% Abadi plots in Village-Khodna Khurd, Greater Noida.	M/s Nav Durga Buildcon Pvt. Ltd.	177.19	155.92	23.09.19	22.09.2020	66.18	89.74	0	66.18	100.00%	42.44%	100.00%	65.00%	100.00%	42.44%	100.00%	70.00%	29.10.2020	32.06	12.11.20	29.03	दिनांक 11.04.2022 को अतिक्रमण ध्वस्त कराते हुए पुनः कार्य प्रारम्भ कराया गया है।
2	Development work of 10% abadi plots in Village-Sadopur, Greater Noida	M/s Chaudhary Associates	322.95	247.05	05.11.2020	04.07.2021	0	247.05	0.00	0.00	100.00%	0.00%	100.00%	20.00%	100.00%	0.00%	100.00%	20.00%	-	-	-	-	Work in Progress
3	Balance Development work of 6/10% abadi plots in Village-Saini (Part-B), Greater Noida.	M/s Kartikesh Realtech Pvt. Ltd.	181.90	191.10	15.06.2022	14.12.2022	0	191.10	0.00	0.00	8.33%	0.00%	8.33%	0.00%	24.99%	0.00%	24.99%	20.00%	-	-	-	-	Work in Progress
			500.14	402.97			66.18	336.79	0.00	66.18										32.06		29.03	

2

DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2022-23

PROJECT WORKS

UPTO 31.07.2022

(AMOUNTS IN Rs. LACS)

WORK CIRCLE-III

Sl.No.	Name of Work	Name of Contractor	Estimated Cost.in (Rs. Lacs)	Tender Amount in (Rs. Lacs)	Date of Start	Date of Completion	Expenditure Upto 31.03.22	Expenditure 2022-23 in Rs. Lacs.		Progressive Payment (8+10)	Cumulative % progress upto 30.06.22				Cumulative % progress upto 31.07.22				Last Bill Raised		Payment Released		Remark
								Targ.	Achi.		Financial		Physical		Financial		Physical		Date	Amt.	Date	Amt.	
											12	13	14	15	16	17	18	19					
1	Resurfacing of 9.0m, 12.0m and 18.0m wide road in (Block- A & B) Sector-2, Greater Noida	M/s S.R. Constructions	352.03	261.91	21.03.22	20.06.22	0.00	261.91	242.62	242.62	100.00%	92.63%	100.00%	93.00%	100.00%	92.63%	100.00%	93.00%	22.04.22	115.16	-	-	कार्य प्रगति में है।
2	Construction of Site office in sector- Techzone-4, Greater Noida.	M/s Anil Kumar Goel	225.39	188.18	27.12.21	26.06.22	0.00	188.18	70.85	70.85	100.00%	37.65%	100.00%	40.00%	100.00%	37.65%	100.00%	52.00%	24.06.22	24.07	-	-	साइट ऑफिस की स्वीकृत बर्किंग/ स्ट्रक्चरल ड्राइंग दिनांक 15.03.2022 को प्राप्त होने के उपरान्त कार्य प्रारम्भ किया गया है। वर्तमान में कार्य प्रगति में है।
3	Construction of Night Shelter block and labour Hostel in Sector Ecotech-3, UK-1, Greater Noida	M/s Anil Kumar Goel	310.44	277.81	07.01.22	06.01.23	0.00	277.81	79.10	79.10	47.94%	7.43%	47.94%	18.00%	56.43%	17.68%	56.43%	20.00%	19.07.22	28.46	25.07.22	25.66	नाईट शैल्टर की स्वीकृत बर्किंग/ स्ट्रक्चरल ड्राइंग दिनांक 06.04.2022 को प्राप्त होने के उपरान्त कार्य प्रारम्भ किया गया है। वर्तमान में कार्य प्रगति में है।
4	Development work of 6% and 10% abadi plots in village Khera Chauhanpur, Greater Noida	M/s R.R. Construction.	241.49	233.98	25.11.20	24.11.21	160.58	233.98	12.53	173.11	100.00%	68.63%	100.00%	80.00%	100.00%	68.63%	100.00%	80.00%	12.05.22	12.53	-	-	कार्य प्रगति में है।
5	Development work of 4%, 5%, 6% and 10% abadi plots in village Habibpur, Greater Noida	M/s D.R. Construction Co.	50.03	45.39	01.04.22	30.09.22	0.00	45.39	33.61	33.61	49.86%	74.06%	49.86%	80.00%	66.85%	74.06%	66.85%	80.00%	23.06.22	16.95	30.06.22	15.39	कार्य प्रगति में है।
6	Balance development work of 6%, 10% abadi plots of village Khairpur Gurjar, Greater Noida	M/s Lisha Engineers Pvt. Ltd.	424.06	418.76	12.04.22	11.10.23	0.00	418.76	0.00	0.00	36.89%	0.00%	36.89%	10.00%	53.58%	0.00%	53.58%	12.00%	-	-	-	-	कार्य प्रगति में है।
7	Balance development work of 6% abadi plots in village Patwari, Greater Noida	M/s Paras Construction	679.91	673.11	22.09.21	21.09.22	41.70	673.11	45.99	87.69	76.96%	6.19%	76.96%	9.00%	85.45%	13.67%	85.45%	17.00%	11.07.22	50.34	13.07.22	45.99	कार्य प्रगति में है।
8	Balance development work of 6% Abadi plots in village Itehra, Greater Noida	M/s Paras Construction	401.84	413.89	18.10.21	17.07.22	0.00	413.89	0.00	0.00	93.51%	0.00%	93.51%	10.00%	100.00%	0.00%	100.00%	10.00%	-	-	-	-	कार्य प्रगति में है।
9	Development work of 6% abadi plots in village Aamnabad, Greater Noida	M/s Prateek Construction Co.	152.88	149.05	26.10.20	25.10.21	0.00	149.05	0.00	0.00	100.00%	0.00%	100.00%	3.00%	100.00%	0.00%	100.00%	3.00%	-	-	-	-	प्रस्तावित स्थल पर कुचकों का भूमि विवाद के कारण कार्य नहीं हो सका है।
10	Development work of Block- A & B in Sector-2, Greater Noida	M/s J.S. Construction	107.39	82.94	18.01.21	17.10.21	43.54	82.94	0.00	43.54	100.00%	52.50%	100.00%	65.00%	100.00%	52.50%	100.00%	65.00%	15.09.21	21.69	07.10.21	20.62	कार्य प्रगति में है।
11	Construction of Balance RCC drain of 60m wide Peripheral road in Patwari area Sector-Techzone-4, Greater Noida.	M/s J.S.R. Construction Co.	199.37	145.20	15.03.21	14.09.21	0.00	145.20	0.00	0.00	100.00%	0.00%	100.00%	0.00%	100.00%	0.00%	100.00%	0.00%	-	-	-	-	उक्त कार्य ग्राम पतवाड़ी की भूमि पर कराया जाना प्रस्तावित है। प्रस्तावित स्थल पर कुचकों का भूमि विवाद है जिससे कार्य प्रारम्भ नहीं हो सका है।
12	C/o Boundary wall in sector-2 (Block-F), Greater Noida	M/s S.R. Infraconstruction Pvt. Ltd.	47.97	37.27	08.06.21	07.03.22	0.00	37.27	0.00	0.00	100.00%	0.00%	100.00%	2.00%	100.00%	0.00%	100.00%	2.00%	-	-	-	-	उक्त कार्य ग्राम पतवाड़ी की भूमि पर कराया जाना प्रस्तावित है। प्रस्तावित स्थल पर कुचकों का भूमि विवाद के कारण कार्य नहीं हो सका है।
13	Raising of drain along 60m, 45m & 30m wide road in Sector-Techzone-4, Greater Noida	M/s Umi Enterprises	192.44	171.27	27.05.22	26.05.23	0.00	171.27	0.00	0.00	9.59%	0.00%	9.59%	2.00%	18.08%	0.00%	9.59%	12.00%					कार्य प्रगति में है।
14	Resurfacing of Internal roads of Pocket- C and D in Sector-2, Greater Noida.	M/s S.R. Constructions	112.53	133.90	20.06.22	19.12.22	0.00	133.90	0.00	0.00	6.03%	0.00%	6.03%	0.00%	23.02%	0.00%	23.02%	5.00%					कार्य प्रगति में है।
15	Resurfacing of Internal roads of Pocket-D in Sector-3, Greater Noida	M/s S.R. Constructions	271.35	322.88	20.06.22	19.12.22	0.00	322.88	228.06	228.06	6.03%	0.00%	6.03%	0.00%	23.02%	70.63%	23.02%	74.00%	11.07.22	228.06	12.07.22	208.71	कार्य प्रगति में है।
16	Resurfacing of Internal roads of Pocket-E and F in Sector-2, Greater Noida	M/s S.R. Constructions	122.24	145.31	20.06.22	19.12.22	0.00	145.31	0.00	0.00	6.03%	0.00%	6.03%	0.00%	23.02%	0.00%	23.02%	0.00%					कार्य शीघ्र प्रारम्भ किया जाना है।
			3539.33	3438.94						715.96													

3

S.N.	Name of Work	Name of Contractor	Estimated Cost in (Rs. Lacs)	Tender Amount (Rs in Lacs)	Date of Start	Date of Completion	Expenditure upto 31.03.2022		Expenditure 2022-23	Progressive Paymet (8-10)	Cumulative%Progress upto 30.06.2022				Cumulative%Progress upto 31.07.2022				Last Bill Raised		Payment Release		Remark
							Targ	Achi			Financial		Physical		Financial		Physical		Date	Amt	Date	Amt	
											Targ	Achi	Targ	Achi	Targ	Achi	Targ	Achi					
1	Construction of one rotary intersection between 80m wide S.K. road and 60m wide Sector road between Sector-Alpha-I and Beta-I and Knowledge Park-I, Greater Noida.	M/s Shubham Builders.	297.12	285.86	06.01.2021	05.04.2022	0.0	285.86	0.0	0.0	100%	9.38%	100%	35%	100%	9.38%	100%	40%	23.06.22	26.81	05.07.22	24.50	Work in Progress
2	Theme Painting of Knowledge Park -2 under pass and Metro pillars (near office building) on bottom surface with artistic acrylic colour with PU coating, Greater Noida.	M/s Shri Ganpati Enterprises	7.53	4.92	18.10.2021	17.11.2021	0.0	4.92	0.0	0.0	100%	0.0	100%	25%	100%	0.0	100%	25%	---	0.0	---	0.0	Work in Progress
3	Raising of drain wall as protection wall at S.K. road from L.G. rotary to Durga rotary, Greater Noida.	M/s A. K. Karan Construction Co	129.63	128.99	01.12.2021	31.05.2022	0.0	128.99	0.0	0.0	100%	74.09%	100%	95%	100%	74.09%	100%	95%	03.06.22	22.98	13.06.22	21.87	Work in Progress
4	Providing & erecting 4-wire rope flexible crash barrier at Noida-Greater Noida Expressway (Greater Noida Reach), Greater Noida.	M/s Milestone Corporation	257.73	252.55	15.12.2021	14.09.2022	0.0	252.55	0.0	0.0	62%	41.97%	62%	65%	84%	41.97%	84%	65%	06.07.22	80.26	14.06.22	76.54	Work in Progress
5	Balance development work of 6% abadi plots in Village-Mubarakpur, Greater Noida.	M/s Gaurav Construction	159.69	162.17	04.01.2022	03.10.2022	0.0	162.17	0.0	0.0	67%	10.21%	67%	15%	78%	10.21%	78%	17%	23.06.22	16.56	---	0.0	Work in Progress
6	Resurfacing of 132m wide road and Internal road in sector KP-II Greater Noida	M/s S. R. Construction	366.33	280.25	15.03.2022	14.09.2022	0.0	280.25	0.0	280.25	58%	58.51%	58%	62%	75%	58.51%	75%	62%	23.06.22	100.47	24.06.22	87.38	Work in Progress
7	Construction of Kiosk (2 Nos) in Sector-Phi-3 and Phi-4, Greater Noida	M/s Blue Max Associates	16.42	15.52	15.03.2022	14.09.2022	0.0	15.52	0.0	15.52	58%	---	58%	80%	75%	---	75%	82%	---	0.0	---	0.0	Work in Progress
8	Road widening (Omega-I) and resurfacing of road (Plot No.1 to Plot No.9) Sector P-3 Builders Area, Greater Noida	M/s Vedika Construction	41.32	46.08	06.05.2022	05.11.2022	0.0	46.08	0.0	46.08	32%	---	32%	50%	50%	---	50%	70%	---	0.0	---	0.0	Work in Progress
	Resurfacing of four lane road G.B.U. To Yamuna Expressway Authority Zero Point, Greater Noida	M/s Lisha Engineers Private Limited	1434.45	1515.78	28.06.2022	27.12.2022	0.0	1515.78	0.0	1515.78	1%	---	1%	---	17%	---	17%	10%	---	0.0	---	0.0	Work in Progress
	Resurfacing of 24.00m wide internal road of sector Ecotech-II (Mircro ST Side), Greater Noida	M/s Dynasty Promoters Pvt Ltd.	264.26	310.69	29.07.2022	28.01.2023	0.0	310.69	0.0	310.69	---	---	---	---	1%	---	1%	---	---	0.0	---	0.0	Work in Progress
			2710.22	2692.12																			

9

DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2020-21

PROJECT WORKS

MIS - PRJ-05 (P)
UPTO 31.01.2022
(AMOUNTS IN Rs. LACS)

WORK CIRCLE-5

Sl.No	Name of Work	Name of Contractor	Estimate Cost.in (Rs. Lacs)	Tender Amount (Rs. Lacs)	Date of Start	Date of Completion	Expenditure Upto 31.03.2020	Expenditure 2019-20		Progressive Payment (8+10)	Cumulative % progress upto 31.12.21				Cumulative % progress upto 01.01.22				Last Bill Raised		Payment Released		
								Targ.	Achi.		Financial		Physical		Financial		Physical		Date	Amt.	Date	Amt.	
											Targ.	Achi.	Targ.	Achi.	Targ.	Achi.	Targ.	Achi.					
1	Construction of balance boundary wall in sector Eta-I, Gr Noida.	M/s Jay shiv Shankar Construction Co.	110.84	85.29	10.09.21	09.03.22	-	-	-	-	54%	19	55%	19%	78%	47	78%	78%					
2	Strengthening of 60m wide road (Main carriage way and service road) from s.k.road (T-Point) to Delta-I rotary (Labour chowk) & Riyan rotary to Golf rotary in Greater Noida.	M/s SKV Infratech Pvt Ltd	495.15	386.86	22.10.21	21.04.22	-	-	-	-	90%	70%	90%	70.00%	95%	92%	95%	98.00%					
3	Strengthening of 60.0 mtr wide road (Main carriage way and service road) from Jagat Farm rotary to Gamma-II (Omaxe C.P.) rotary and Authority rotary to Riyan rotary, Greater Noida	M/s Good Hill Builders	409.8	311.45	21.12.21	20.06.22	-	-	-	-	-	-	-	23.08%	-	23.08%	-	-					
4	Resurfacing of Internal road 24m wide road in Sector Ecotech-I, Greater Noida	0	112.26	98.11	05.01.22	04.07.22	-	-	-	-	-	-	-	14.92%	-	14.92%	-	-					
5	Strengthening of 60.0mtr wide road (Main carriage way and Service road) from Golf rotary to Stadium rotary & Creck Sealing on Stadium rotary to Stadium Cut in Greater Noida	M/s S.R. Constructions	126.13	94.09	05.01.22	04.07.22	-	-	-	-	-	-	-	14.92%	-	14.92%	-	-					
6	Strengthening of 60m wide road (Main carriageway & service road) from Aicher T-Point to 130m wide road and ITBP rotary & Gail rotary Greater Noida.	M/s J.S.S. Infratech	290.89	224.48	05.01.22	04.07.22	-	-	-	-	-	-	-	14.92%	-	14.92%	-	-					
7	Construction of RCC drain work along 18m wide road in Sector Alpha-I, Greater Noida.	M/s Paras Construction	365.92	340.32	20.12.21	19.12.22	-	-	-	-	-	-	-	11.78%	-	11.78%	-	-					
8	Construction of temporary wrestling court in Sports Complex Sector-37 Greater Noida	M/s Pankaj Jai	61.22	60.09	05.01.22	04.07.22	-	-	-	-	-	-	-	7.40%	-	7.40%	-	-					
9	Providing and Fixing Institutional Direction Signages Board in Different Location at Greater Noida	M/s Milestone Corporation	103.98	102.42	14.09.21	13.09.24	-	-	-	-	-	-	-	30.14%	-	30.14%	-	-					
10	Providing & Fixing LED Roof Top Signages for Greater Noida Office Building, Greater Noida	M/s Milestone Corporation	61.36	59.83	08.12.21	07.06.22	-	-	-	-	-	-	-	30.22%	-	30.22%	-	-					
11	Repair and Upgradation for way finding system for sector's under work circle-5 in Greater Noida	M/s Milestone Corporation	191.32	191.32	10.12.21	09.12.22	-	-	-	-	-	-	-	14.52%	-	14.52%	-	-					
12	Upgradation of way finding system on peripheral road at different location in, Greater Noida.	M/s Milestone Corporation	311.51	305.25	10.12.21	09.12.22	-	-	-	-	-	-	-	14.52%	-	14.52%	-	-					
13	Providing and fixing road signages at different locations (WC-1, 2, 3, 4, 5, 6, 7, 8) Greater Noida.	M/s Milestone Corporation	320.39	320.39	06.01.22	05.01.23	-	-	-	-	-	-	-	7.12%	-	7.12%	-	-					
14	Repairing and renovation work of community centre in sector Beta-I, Gr Noida.	M/s Gaurav Construction	13.26	9.86	22.11.21	21.11.22	-	-	-	-	-	-	-	19.45%	-	19.45%	5.00%	-					
			2640.38	2259.51																			

3

DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2022-23

PROJECT WORKS

31.07.2022

(AMOUNTS IN Rs. LACS)

WORK CIRCLE-VI

S.No.	Name of Work	Name of Contractor	Estimated Cost.in (Rs. Lacs)	Tender Amount in (Rs. Lacs)	Date of Start	Date of Completion	Expenditure Upto 31.03.22	Expenditure 2022-23 in Rs. Lacs.	2022-23	Progressive Payment (8+10)	Cumulative % progress upto 30.06.22				Cumulative % progress upto 31.07.22				Last Bill Raised		Payment Released		Remark
											Financial		Physical		Financial		Physical		Date	Amt.	Date	Amt.	
											Targ.	Achi.	Targ.	Achi.	Targ.	Achi.	Targ.	Achi.					
											12	13	14	15	16	17	18	19	20	21	22	23	
1	Raising R.C.C. Drain wall on 60.0 mtr.wide road along sector XU-III, Greater Noida.	M/s. Virat Construction	304.06	250.11	31.12.21	30.09.22	-	250.11	80.50	80.50	75.30%	73.73%	75.30%	74.00%	77.73%	73.73%	77.73%	95.00%	10.04.23	104.33	-	-	Work in Progress
2	Miscellaneous work on 60.0 mtr. Wide road between sector Omicron-III, sector-MU, sector-Recreational Green-V along sector MU-II, Greater Noida.	M/s. Shoukeen Construction	45.47	31.83	03.07.22	02.11.22	-	31.83	-	-	-	-	-	-	22.95%	-	22.95%	10.00%	-	-	-	-	Work in Progress
	Total		304.06	250.11			0	250.11	80.50											104.33		0.00	

①

DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2022-23

PROJECT WORKS

UP TO 31.07.2022
(AMOUNTS IN Rs. LACS)

WORK CIRCLE-7

Sl.No.	Name of Work	Name of Contractor	Estimated	Tender	Date of	Date of	Expenditure	Expenditure 2022-2023		Progressive	Cumulative % progress upto				Cumulative % progress upto				Last Bill Raised		Payment Released		Remark
			Cost.in	Amount in	Start	Completion	Upto	Targ.	Achi.	Payment	30.06.2022		31.07.2022		Date	Amt.	Date	Amt.					
			(Rs. Lacs)	(Rs. Lacs)			31.03.2022				Financial	Physical	Financial	Physical									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	Internal Development of Sector-Ecotech-10, Greater Noida	M/s Lisha Engineers Pvt Ltd	1808.87	1480.02	12.04.2121	11.04.2022	941.58	538.44	147.17	1088.75	100.00%	63.62%	100.00%	80.00%	100.00%	73.56%	100.00%	80.00%	01.06.22	147.62	01.07.22	147.62	work in Progress
2	Repairing of drain along 60m wide Peripheral road of Sector-Ecotech-1 (Ext-1), Greater Noida	M/s Engineers Associates	45.48	37.41	23.12.2021	22.06.2022	23.07	14.34	4.68	27.75	100.00%	74.18%	100.00%	75.00%	100.00%	74.18%	100.00%	85.00%	25.07.22	3.68	19.05.22	4.68	work in Progress
3	Internal Development work in Sector-Ecotech-8, Greater Noida	M/s Lisha Engineers Pvt Ltd	817.06	806.84	06.01.2022	05.01.2023	86.10	720.74	201.65	287.75	33.30%	23.93%	39.72%	26.00%	58.00%	35.66%	58.00%	36.00%	12.07.22	94.39	14.07.22	94.39	work in Progress
4	Development & Beautification of Green belt along 80m wide road from EPE T-Point towards Sirsa rotary Sector-Ecotech-9, Greater Noida	M/s Lisha Engineers Pvt Ltd	240.47	293.38	06.01.2022	05.10.2022	16.93	276.45	80.48	97.41	40.00%	23.29%	53.30%	33.00%	78.00%	33.20%	78.00%	34.00%	25.07.22	29.09	29.07.22	29.09	work in Progress
5	C/o of RCC Drain and Footpath at University road Kasna Greater Noida	M/s V K Construction	163.87	136.03	25.03.2022	24.09.2022	0.00	136.03	58.54	58.54	53.29%	13.72%	53.29%	15.00%	67.00%	43.03%	67.00%	60.00%	07.07.22	39.87	08.07.22	39.87	work in Progress
6	Earth work of filling Sector IT City Techzone plot no - 4 Greater Noida	M/s Baba Anandeshwar Enterprises	482.81	553.26	12.04.2022	11.10.2022	0.00	553.26	0.00	0.00	43.40%	0.00%	43.40%	2.00%	58.00%	0.00%	58.00%	2.00%	0.00	0.00	0.00	0.00	work in Progress
7	C/o RCC Drain along 24m wide road (Balance work) of Sector Techzone-2 Greater Noida	M/s K G Engineers	33.13	30.78	19.04.2022	18.07.2022	0.00	30.78	28.50	28.50	79.12%	66.77%	79.12%	30.00%	100.00%	92.59%	100.00%	93.00%	06.07.22	8.03	27.07.22	8.03	work in Progress
8	Resurfacing of 60m wide Peripheral road along Sector Ecotech-I (Ext-I) (other miscellaneous work) Greater Noida	M/s Dynasty Promoters Pvt Ltd.	559.99	643.99	28.06.2022	27.06.2023	0.00	643.99	142.97	142.97	0.00%	0.00%	0.00%	0.00%	8.04%	22.20%	8.04%	25.00%	19.07.22	147.97	21.07.22	147.97	work in Progress
			4151.68	3981.71				2914.03	663.99	1731.67										470.65		471.65	

7

DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2022-23

UPTO **31-07-2022**

(AMOUNTS IN Rs. LACS)

Sl.No.	Name of Work	Name of Contractor	Estimated Cost. (Rs. Lacs)	Tender Amount (Rs. Lacs)	Date of Start	Date of Completion	EXPENDITURE UPTO 31.03.2022	Expenditure 2022-23		Progressive Payment (8+10)	Cumulative % progress upto 30-06-2022				Cumulative % progress upto 31-07-2022				Last Bill Raised		Payment Released		Remark
								(Rs. Lacs)	(Rs. Lacs)		Financial		Physical		Financial		Physical		Date	Amt.	Date	Amt.	
											Targ.	Achi.	Targ.	Achi.	Targ.	Achi.	Targ.	Achi.					
1	2	3	4	5	6	7		9	10	11	16	17	18	19	16	17	18	19	20	21	22	23	24

PROJECT WORKS

1	Development Work of 6% abadi plots in Village Ghanghola, Greater Noida. 127121	M/s Good Hill Builder	476.91	424.45	15.05.2018 06.09.2020	14.05.2019 31.08.2022	294.52	129.93	0.00	294.52	100.00%	69.39%	100.00%	75.00%	100.00%	69.39%	100.00%	75.00%	06-08-2021	26.51	19-08-2021	24.37	Work was earlier hindred by farmers. Now in Progress.
2	Development of 6% abadi plots in Village-Sirsa (Part B & C), Greater Noida. 130899	M/s Moni Construction Co.	480.22	400.07	15.01.2021	14.01.2022 31.08.2022	270.70	129.37	25.89	296.59	100.00%	74.13%	100.00%	85.00%	100.00%	74.13%	100.00%	85.00%	15-04-2022	25.89	21-04-2022	24.13	Work in Progress
3	Development Work of 10% abadi plots in Village Khanpur, Greater Noida. 131374	M/s manvi Construction.	479.82	407.90	16.08.2021	15.05.2022 31.08.2022	153.68	254.22	124.53	278.21	100.00%	68.21%	100.00%	70.00%	100.00%	68.21%	100.00%	75.00%	30-06-2022	51.68	05-07-2022	47.14	Work in Progress
4	Development Work of abadi plots in Village Khanpur (Pocket K), Greater Noida. 132066	M/s Shri Giriraj Construction Infrotech Pvt. Ltd.	575.40	573.96	28-12-2021	27-12-2022	224.46	349.50	96.60	321.06	51.00%	55.94%	51.00%	62.00%	59.00%	55.94%	59.00%	62.00%	23-05-2022	96.60	26-05-2022	87.87	Work in Progress
5	Development Work of abadi plots in Village Dadha (Part-2), Greater Noida.	M/s Chaudhary Builders.	104.07	86.38	01-01-2022	31-12-2022	0.00	86.38	0.00	0.00	50.00%	0.00%	50.00%	10.00%	58.00%	0.00%	58.00%	20.00%	-	-	-	-	Work in Progress
6	Development Work of abadi plots in Village Kasna (Pocket M), Greater Noida. 132250	M/s Manvi Construction.	399.34	332.77	05-01-2022	04-01-2023	75.57	257.20	110.57	186.14	48.00%	45.31%	48.00%	52.00%	57.00%	55.94%	57.00%	60.00%	14-07-2022	35.37	-	-	Work in Progress
7	C/o 24.0 M wide approach road from dumping ground to Dankaur- sikandrabad road, Greater Noida.	M/s J.K. Jain Contractor.	590.14	473.29	03-01-2022	02-01-2023	0.00	473.29	0.00	0.00	49.00%	0.00%	49.00%	2.00%	58.00%	0.00%	58.00%	2.00%	-	-	-	-	Work in Progress
8	Development Work of abadi plots in Village Sirsa (Pocket P), Greater Noida. 132309	M/s S. K. Infra engineers Pvt. Ltd.	425.13	345.80	21-03-2022	20-03-2023	56.87	288.93	77.32	134.19	28.00%	16.45%	28.00%	25.00%	36.00%	38.81%	36.00%	40.00%	03-07-2022	39.90			Work in Progress
		Total (A)	3531.03	3044.62	-	-	1075.80	1968.82	434.91	1510.71	-	-	-	-	-	-	-	-	-	275.95	-	95.64	-

9

DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2022-23
PROJECT WORKS

MIS - PRJ-03(P)

31-07-2022
AMOUNT IN LAKH)

S. No.	Name of work	Name of Contractor	Estimate Cost	Tender Amount	Date of Start	Date of Completion	Expenditure up to 31-03-2022	Expenditure 2022-23		Progressive Payment (8+10)	Cumulative % progress upto 30-06-2022				Cumulative % progress upto 31-07-2022				Last Bill Raised		Payment Released		Tentative Date of Completion	Remark			
								Targ.	Achi.		Financial		Physical		Financial		Physical		Date	Amount	Date	Amount					
											Targ.	Achi.	Targ.	Achi.	Targ.	Achi.	Targ.	Achi.									
								9	10		11	12	13	14	15	16	17	18	19	20	21	22			23	24	25
1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

9

DETAILS OF WORKS (UNDER PROGRESS) FOR YEARS 2022-23

PROJECT WORKS

DATE UPTO 01.08.2022

WORK CIRCLE - SEWERAGE

Sr. No.	Name of work	Name of contractor	Estimated cost (Rs in Lacs)	Tender cost (Rs in Lacs)	Date of Start	Date of completion	Expenditure upto 31.03.2022 (Rs In Lac)	Expenditure 2022-23 in Rs Lac		Cumulative % progress upto 31.06.2022				Cumulative % progress upto 31.07.2022				Last Bill Raised		Payment Released		Remark	
								Target	Achi.	Physical		Financial		Physical		Financial		Date	Amount	Date	Amount		
										Target	Achi.	Target	Achi.	Target	Achi.	Target	Achi.						
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17	18	19	20	21	22	23	24	
1	Design, Construction, Operation & Maintenance of Sewerage Treatment Plant of 15MLD at sector Ecotech-II & 20 MLD STP at sector Ecotech-III in Greater Noida.	M/s HNB Engineers Pvt. Ltd.	600.00	600.00	04.12.18	03.12.23	160	120	110	65.32%	65.32%	65.32%	65.32%	66.98%	66.98%	66.98%	66.98%	14.01.2022	20.01	11.02.2022	18.11	Operation and Maintenance Started	
2	Operation and Maintenance Work of 5 Year of 137 MLD STP (From 2019 to 2024) Kasna in Greater Noida.	M/s HNB Engineers Pvt. Ltd.	2370.41	2135.03	12.06.2019	11.06.2024	356	427.006	393	61.34%	61.34%	61.34%	61.34%	63.00%	63.00%	63.00%	63.00%	27.06.2022	35.57	25.07.2022	25.78		
3	Maintenance Work Of Sewer Line Connecting to 15 MLD STP in Ecotech-II (For Sixty Month), Greater Noida	M/s Baba Construction	380.00	310.33	01.01.2020	31.12.2024	16	62.066	57	49.97%	49.97%	49.97%	49.97%	51.63%	51.63%	51.63%	51.63%	12.05.2022	14.69	13.05.2022	13.42		
4	Maintenance Work Of Sewer Line Connecting to 20 MLD STP in Ecotech-III (For Sixty Month), Greater Noida	M/s Baba Construction	514.36	502.78	15.01.2020	14.01.2025	25	100.556	93	48.98%	48.98%	48.98%	48.98%	50.64%	50.64%	50.64%	50.64%	27.06.2022	8.6	18.05.2022	7.85		
5	Providing and Laying D.I. Treated Water Supply Line From 137 STP to HIGNI, in Greater Noida.	M/s Lisha Engineers Pvt. Ltd.	803.79	746.08	25.08.2021	24.02.2023	----	165.77	0.00	40.10%	96.00%	40.40%	82.06%	45.63%	98.00%	45.15%	82.00%	30.03.2022	57.83	05.04.2022	57.67		
6	Providing and laying of connecting sewer line from police line to connecting Ecotech-III UK-II, Greater Noida	M/s Baba Construction	119.49	97.93	21.09.2021	20.09.2022	----	48.96	0.00	62.47%	93.15%	62.47%	92.00%	68.02%	95.13%	68.02%	92.00%	14.05.2022	19.88	25.05.2022	19.17		
7	Cleaning and Connecting Work of Internal Sewer Line From Sector (Omicron- I, II, III Mu, MU-I, XU-I, Ecotech-I) KP-I, II, III Gamma-I, II Beta-I II, and Alpha-I, II, Chi-I, II, III, IV, Phi-I, II, III, IV, Pi-I, II, RHO-I, II Sigma-I, II, III, IV, and Swam Nagari, Delta-I, II, III, Zeta-I, Eta-I, II, KP-4 to 137 MLD STP Greater Noida.	M/s U.P. Jal Nigam	1780.82	1780.82	01.02.2020	31.01.2024	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	PMC Work
8	Design Construction, Erection & Commissioning of IPS including Rising Main RCC Sewer Line in Greater Noida.	M/s U.P. Jal Nigam	543.07	543.07	19.11.2020	18.08.2021	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	PMC Work
9	Construction of Boundry wall around UGR, RCC Channel & Platform at 20 MLD STP, Greater Noida.	M/s Aman Enterprises	36.24	29.35	08.04.2022	07.10.2022	----	----	----	50.30%	5.00%	50.00%	0.00%	66.00%	25.00%	66.00%	0.00%	----	----	----	----		
10	Construction of Boundry wall around UGR, RCC Channel & Platform at 15 MLD STP, Greater Noida.	M/s Neelam Construction Co.	36.24	28.99	15.03.2022	14.09.2022	----	----	----	66.66%	35.00%	66.66%	22.00%	83.32%	71.00%	83.32%	22.00%	27.07.2022	6.14	16.08.2022	5.61		
11	Operation and Maintenance Work Of IPS Sector Mu-Recreational Green (For 36 Month) in Greater Noida.	M/s Baba Construction	111.76	95.44	20.04.2022	19.04.2025	----	31.81	5.15	8.31%	8.31%	8.31%	8.43%	11.08%	11.08%	11.08%	5.43%	27.06.2020	5.15	30.06.2022	4.75		
12	Operation and Maintenance Work Of IPS Sector Ecotech-6 (For 36 Month) in Greater Noida	M/s HNB Engineers Pvt. Ltd.	111.57	93.16	01.07.2022	30.06.2025	----	25.87	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%	2.77%	2.77%	0.00%	----	----	----	----		
13	Operation and Maintenance Work Of IPS Sector Ecotech-1 Extn-1 (For 36 Month) in Greater Noida.	M/s HNB Engineers Pvt. Ltd.	105.80	88.34	01.07.2022	30.06.2025	----	24.53	0.00%	0.00%	0.00%	0.00%	0.00%	2.77%	2.77%	2.77%	0.00%	----	----	----	----		
			7296.18	6774.38			556.49	924.36	652.86									156.58		142.00			

DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2022-23

UPTO 31.07.2022

(AMOUNTS IN RS. LACS)

WORK CIRCLE-I

SL.N.	Name of Work	Name of Contractor	Tender Amount in (Rs. Lacs)	Date of Start	Date of Completion	EXPENDITURE			Cumulative % progress upto 30.06.22				Cumulative % progress upto 31.07.22				Bill Raised		Payment Released		Remark	
						UPTO 2022-23 in Rs. Lacs	Targ.	Achi.	7+9 progressive payment	Financial Targ.	Physical Achi.	Financial Targ.	Physical Achi.	Financial Targ.	Physical Achi.	Date	Amt.	Date	Amt.			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	P/L INTERLOCKING TILES AND C/O DRAIN IN VILLAGE CHIPIYANA BUJURG GREATER NOIDA	M/S V. K. Construction	178.60	06.01.22	05.07.22	53.45	176.60	80.42	133.87	97.22%	74.96%	97.22%	92.60%	100.00%	74.96%	100.00%	93.50%	18.05.22	75.73	21.06.22	70.88	Work In Progress
2	P/L INTERLOCKING TILES AND DRAIN WORK IN VILLAGE ROZA JALALPUR GREATER NOIDA	M/s Shri Sai Construction	87.69	06.01.22	05.07.22	-	87.69	23.08	23.08	97.22%	0.00%	97.22%	55.40%	100.00%	28.92%	100.00%	65.00%	15.07.22	25.36	25.07.22	23.08	Work In Progress
4	Providing and Laying Interlocking tiles and C/o Drain from Munni Devi School to Shukr Bazr Monu home in Village Chipiyana Khurd urf Tigni Greater Noida	M/s M. D. Project & Construction	64.42	28.03.22	27.09.22	-	45.09	14.23	14.23	52.78%	0.00%	52.78%	42.10%	70.00%	24.04%	70.00%	45.90%	09.07.22	15.48	13.07.22	14.23	Work In Progress
4	P/L INTERLOCKING TILES, AND DRAIN WORK ON SHAMSHAN GHAT ROAD AND SHAMSHAN GHAT AREA IN VILLAGE ROZA JALALPUR GR. NOIDA	M/s JSR Construction Co.	37.61	06.06.22	05.09.22	-	23.40	-	-	24.66%	0.00%	24.66%	0.00%	62.22%	0.00%	62.22%	20.40%	-	-	-	-	Work In Progress
5	C/o Brick Toe Wall and Barbed wire Fencing around pond in village Chipiyana Bujurg, Greater Noida	M/s Shri Bankey Bihari Construction	31.17	15.07.22	14.10.22																	
6	Providing and laying Interlocking tiles from G.T. Road to Bhagirih home in Village Khera Dharampura (Mazra Chhapraula) Greater Noida	M/s Mahalaxmi Construction Co.	28.43	08.07.22	07.01.23																	
7	C/o R.C.C. Sedimentation chamber of pond Inlet chamber of pond in village Milak Lachhi, Roza Yakubpur, Roza Jalalpur, Acheja, Chapraula and Chipiyana Bujurg, Greater Noida	M/s R. R. Construction Co.	108.85	08.07.22	07.01.23																	
		TOTAL Rs	536.77																116.57		108.19	

(1)

DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2022-23

RURAL DEVELOPMENT WORKS

Date 02.08.2022

(AMOUNTS IN Rs. LACS)

WORK CIRCLE-2

S. N.	Name of Work	Name of Contractor	Estimated Cost in (Rs. Lacs)	Tender Amount (Rs. Lacs)	Date of Start	Date of Completion ----- Tantative date of completion	Expenditure upto 31-03-2022	Expenditure 2022-23		Cumulative%Progress upto 30.06.2022				Cumulative%Progress upto 31.07.2022				Last Bill Raised		Payment Release		Remark
								Targ	Achi	Financial		Physical		Financial		Physical		Date	Amt	Date	Amt	
										Targ	Achi	Targ	Achi	Targ	Achi	Targ	Achi					
								9	10	11	12	13	14	15	16	17	18	19	20	21	22	
1	Construction of boundary wall & shed & chabutra for shamshan ghat in Village-Swarajpur.	M/s Gaurav Construction	18.54	15.05	15.07.2021	14.01.2022 ----- 14.05.2022	0.0	15.05	7.82	100.00%	51.97%	100.00%	80.00%	100.00%	51.97%	100.00%	100.00%	13.05.2022	7.82	06.06.2022	7.16	Work in progress
2	Repairing of C.C. road in Village-Sadapur.	M/s Manoj Const. Co	120.49	86.42	30.12.2021	29.06.2022	44.18	42.24	79.67	100.00%	80.84%	100.00%	98.0%	100.00%	80.84%	100.00%	100.0%	10.05.2022	35.49	15.06.2022	34.22	Work in progress
3	Providing & Fixing interlocking tiles, Construction of C.C. road & drain in Village-Kailashpur.	M/s Chaudhary Associates	134.84	106.79	10.01.2022	09.07.2022	0.0	106.79	66.74	95.52%	62.49%	95.52%	82.00%	100.00%	62.49%	100.00%	80.00%	13.04.2022	66.74	22.04.2022	60.01	Work in progress
4	Construction of C.C. road in Village-Jaun Samana (Balance work), Greater Noida.	M/s MKD Const. Co	36.78	28.28	25.04.2022	24.07.2022	0.0	28.28	11.08	73.32%	0.00%	73.32%	25.00%	100.00%	39.19%	100.00%	95.00%	18.07.2022	11.08	21.07.2022	10.13	Work in progress
5	Development of Smart Village-Tilapta Karanwas in the notified region on GNIDA (Phase-I), Greater Noida.	M/s Baba construction	413.01	409.95	01.04.2022	31.03.2023	0.0	409.95	67.18	24.99%	0.00%	24.99%	18.00%	33.32%	16.39%	33.32%	38.00%	04.07.2022	67.18	08.07.2022	64.48	Work in progress
6	Balance work of RCC drain & culvert in Village-Saini.	M/s Gloway Infatech Pvt. LTd.	88.40	83.97	24.05.2022	23.11.2022	0.0	83.97	16.47	20.54%	0.00%	20.54%	15.00%	37.20%	16.92%	37.20%	30.00%	12.07.2022	16.47	29.07.2022	14.41	Work in progress
7	Construction of CC road & drain in Village-Sunpura, Greater Noida.	M/s Ramvir Sharma	10.92	10.81	11.07.2022	10.10.2022	0.0	10.81	0	0.00%	0.00%	0.00%	0.00%	22.22%	0.00%	22.22%	-	-	-	-	-	Work in progress
8	Raising of CC road in Village-Dhoom Manikpur (Dairy Scanner)	M/s Rajiv Const	22.32	22.32	19.07.2022	18.10.2022	0.0	22.32	0	0.00%	0.00%	0.00%	0.00%	19.19%	0.00%	19.99%	-	-	-	-	-	Work in progress
			845.30	763.59			0.0	697.09	248.96										204.78		190.41	

DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2022-23

RURAL DEVELOPMENT WORKS

Up to 31.07.2022
(AMOUNT IN Rs. LACS)

Sl.No.	Name of Work	Name of Contractor	Estimated Cost.in (Rs. Lacs)	Tender Amount in (Rs. Lacs)	Date of Start	Date of Completion	Expenditure Upto 31.03.22	Expenditure 2022-23 in Rs. Lacs.		Progressive Payment (8+10)	Cumulative % progress upto 30.06.22				Cumulative % progress upto 31.07.22				Last Bill Raised		Payment Released		Remark	
								Targ.	Achi.		Financial		Physical		Financial		Physical		Date	Amt.	Date	Amt.		
											Targ.	Achi.	Targ.	Achi.	Targ.	Achi.	Targ.	Achi.						
								12	13		14	15	16	17	18	19	20	21	22	23	24			
	Work Circle-III																							
1	C/o CC road and RCC drain from Jalpura T-Point (Gaushala road) to 60m wide road in Sector-1, Greater Noida	M/s Awantika Construction Co	204.17	147.47	09.01.21	08.07.21	147.37	147.47	0.00	147.37	100.00%	99.93%	100.00%	99.93%	100.00%	99.93%	100.00%	99.93%	21.10.21	51.09	29.10.21	42.87	कार्य प्रगति में है।	
2	Construction of C.C. road and R.C.C. drain from D.S.C. road to pakshi Vihar in Village Devla, Greater Noida	M/s Shri Sai Construction	105.79	84.77	06.12.21	05.03.22	24.73	84.77	27.21	51.94	100.00%	61.28%	100.00%	85.00%	100.00%	61.28%	100.00%	85.00%	11.05.22	27.21	23.05.22	24.36	कार्य प्रगति में है।	
3	C/o Balance C.C. road from Jalpura to Haldoni More main road (Ch. 840.0m to Ch. 1740.0m), Greater Noida	M/s Awantika Construction Co	118.75	92.90	20.12.21	19.03.22	0.00	92.90	88.76	88.76	100.00%	0.00%	100.00%	92.00%	100.00%	95.55%	100.00%	96.00%	10.06.22	88.76	21.06.22	78.47	कार्य प्रगति में है।	
4	Providing and laying Interlocking tiles and C/o Brick drain at Behind D.M. office in village Surajpur, Greater Noida.	M/s Good Enterprises	30.93	25.67	09.05.2022	08.11.2022	0.00	25.67	0.00	0.00	29.04%	0.00%	29.04%	12.00%	46.03%	0.00%	46.03%	20.00%	-	-	-	-	कार्य प्रगति में है।	
5	Raising of C.C. road and repair of roads in village Derin, Greater Noida	M/s D.R. Construction Co.	38.85	30.71	01.07.2022	31.12.2022	0.00	30.71	0.00	0.00	0.00%	0.00%	0.00%	0.00%	16.99%	0.00%	16.99%	34.30%	-	-	-	-	कार्य प्रगति में है।	
			459.64	350.81																				

(13)

DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2022-23

RURAL DEVELOPMENT WORKS

UPTO 31.07.2022
(AMOUNTS IN Rs. LACS)

WORK CIRCLE-IV

S.N.	Name of Work	Name of Contractor	Estimated Cost in (Rs. Lacs)	Tender Amount (Rs. Lacs)	Date of Start	Date of Completion Revised date of Completion	Expenditure upto 3/31/2022	Expenditure 2022-23		Cumulative%Progress upto 30.06.2022				Cumulative%Progress upto 31.07.2022				Last Bill Raised		Payment Release		Remark
								Targ	Achi	Financial		Physical		Financial		Physical		Date	Amt	Date	Amt	
								15	16	Targ	Achi	Targ	Achi	Targ	Achi	Targ	Achi	19	20	21	22	
1	C/o RCC drain from Village-Gurjarpur to S.K. road, Greater Noida	M/s M. D. Project & Construction.	128.88	99.53	15.03.2022	02.09.2022	0.0	99.53	52.73	58%	52.98%	58%	82%	75%	52.98%	75%	85%	25.04.22	52.73	18.05.22	48.5	Work in Progress
			128.88	99.53				99.53	#REF!										#REF!			

Sl.No.	Name of Work	Name of Contractor	Estimated Cost.in (Rs. Lacs)	Tender Amount in (Rs. Lacs)	Date of Start	Date of Completi Parposed Date of Completi on	Expenditure Upto 31.03.2020	Expenditure 2022-23		Progress Payment (8+10)	Cumulativ e % progress upto	ulative % progress								Last Bill Rais Payment Released			
								in Rs. Lacs.				30.06.2022				31.07.2022							
												Financial		Physical		Financial		Physical					
								Targ.	Achi.			Targ.	Achi.	Targ.	Achi.	Targ.	Achi.	Targ.	Achi.	Date	Amt.	Date	Amt.
1	2	3	4	5	6	7	8	9	10	11	16	17	18	19	16	17	18	19	20	21	22	23	24
1	Balance development work in village Sakipur, Greater Noida	M/s Jay Shri Vaishno Traders	97.17	91.34	26.11.21	25.09.22	55.29	36.65	55.29	-	68.25	79.69	68.25	98.00	81.58	79.69	81.58	99.00					
2	Repairing work of drain and C.C. road at different location in village Sakipur, Greater Noida	M/s Keshav Enterprises	24.84	20.68	05.01.22	04.07.22	9.92	9.82	9.92	-	97.79	47.98	97.79	99.00	99.00	47.98	99.00	99.00	-	-	-	-	
		Total	122.01	112.02																			

(15)

DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2022-23

RURAL WORKS

UPTO 31.07.2022
(AMOUNTS IN Rs. LACS)

WORK CIRCLE-VI

Sl.No.	Name of Work	Name of Contractor	Estimated Cost.in (Rs. Lacs)	Tender Amount in (Rs. Lacs)	Date of Start	Date of Completion	Expenditure Upto 31.03.2022	Expenditu in Rs. Lacs.		Progressive Payment (8+10)	Cumulative % progress upto 30.06.2022				Cumulative % progress upto 31.07.2022				Last Bill Raised		Payment Released		
								Targ.	Achi.		Financial		Physical		Financial		Physical		Date	Amt.	Date	Amt.	
											12	13	Targ.	Achi.	Targ.	Achi.	Targ.	Achi.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	Balance Development Work of 10% Abadi Plots and Boundary Wall of Village Raipur Banger, Greater Noida.	M/s Nav Durga Buildcon Pvt.ltd.	127.53	101.78	20.08.20	19.02.21	-	101.78	21.22	21.22	100.00%	22.00%	100.00%	42.00%	100.00%	22.00%	100.00%	42.00%	18.03.21	21.22	-	-	नियोजन विभाग से प्राप्त मानचित्र पर जहा पर भूखण्ड नियोजित किए गये थे, वहा पर 42 प्रतिशत कार्य किया गया। शेष भूमि पर कृषको द्वारा अपने प्रतिकर को लेकर आपसी विवाद होने के कारण कार्य पूर्णत बन्द है।
2	Balance Development Work in Village Junpat, Greater Noida.	M/s. Jay Shri Vaishno Traders	119.75	119.39	08.12.21	07.09.2022	-	119.39	-	-	74.72%	71.54%	74.72%	81.00%	86.13%	71.54%	81.13%	90.00%	27.05.22	25.18	31.05.22	23.73	work in Progress
3	Development work of 6 % abadi plots of village Hazratpur, Greater Noida.	M/s. Virat Construction	627.03	513.03	21.12.21	20.12.2022	-	-	513.03	-	52.32%	-	52.32%	8.00%	-	-	-	8.00%	-	-	-	-	work in Progress
4	Development work of 4/6/10 % abadi plots of village Thapkhara, Greater Noida.	M/s. Awantika Construction	264.29	244.49	31.12.21	30.12.2022	-	-	-	-	49.86%	-	49.86%	-	58.08%	-	58.08%	6.50%	-	-	-	-	work in Progress
5	C/o R.C.C.Drain for disposal of village storm water near barat ghar in village Ghori Bachera to main drain, Greater Noida.	M/s. R.K. Construction Co.	88.29	68.48	08.04.22	07.04.23	-	68.48	-	68.48	14.52%	-	14.52%	10.50%	21.81%	37.02%	21.81%	74.00%	09.06.22	25.38	-	-	work in Progress
6	Development work of village Hazratpur (Balance work) Greater Noida.	M/s. Gloway Infratech Private Limited	88.81	66.43	20.04.22	19.08.22	-	66.43	-	66.43	61.83%	48.00%	61.83%	78.00%	69.32%	74.50%	69.32%	85.00%	20.05.22	31.82	-	-	work in Progress
7	C/o R.C.C.Drain & C.C. Road work in village Junpat (Balance work), Greater Noida.	M/s. Virat Construction	140.52	114.56	30.06.22	29.12.22	-	114.56	-	-	-	-	-	-	17.58%	-	17.58%	15.00%	-	-	-	-	work in Progress
		Total	1456.22	1228.16			0.00	470.64	534.25	156.13									103.60	0.00	23.73		

DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2022-23

RURAL DEVELOPMENT WORKS YEAR-2022-23

UPTO 31.07.2022

(AMOUNTS IN RS. LACS)

WORK CIRCLE-7

Sl.No.	Name of Work	Name of Contractor	Estimated Cost.in (Rs. Lacs)	Tender Amount in (Rs. Lacs)	Date of Start	Date of Complete	EXPENDITURE UPTO 31.03.2022	Expenditure 2022-2023		Progressive Payment (8+10)	Cumulative % progress upto 30.06.2022				Cumulative % progress upto 31.07.2022				Bill Raised		Payment Released		Remark	
								Targ.	Achi.		Financial		Physical		Financial		Physical		Date	Amt.	Date	Amt.		
											12	13	14	15	16	17	18	19						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
1	Development work 10% abadi Plots in Village-Dabra (Balance work) after Development of 6% abadi Plots Greater Noida	M/s Om Sai Construction Co	259.60	200.23	12.12.18	11.12.19	121.78	78.45	0.00	121.78	100.00%	60.82%	100.00%	75.00%	100.00%	60.82%	100.00%	75.00%	19.10.20	26.84	23.10.20	26.84	Work due to delay by contractor	
2	Balance Internal Development work of Shifted abadi Plots in Village-Rithori, Greater Noida	M/s Manvi Construction	210.76	172.44	02.09.20	01.04.21	129.05	43.39	0.00	129.05	100.00%	74.84%	100.00%	80.00%	100.00%	74.84%	100.00%	80.00%	22.10.21	28.90	10.11.21	28.90	work in Progress	
3	Development of Smart Village-Maicha (Phase-1), Greater Noida	M/s Goodhill Builders	995.20	1025.05	26.07.2021	25.07.22	380.62	644.43	117.36	497.98	92.87%	48.58%	92.87%	60.00%	100.00%	48.58%	100.00%	60.00%	21.06.22	57.20	21.06.22	57.20	work in Progress	
4	Development work of 10% abadi plots in Village-Dabra (Balance work) after Development of 6% abadi Plots Part-II, Greater Noida	M/s Navdurga Buildcon Pvt. Ltd	213.62	179.25	12.08.2021	11.08.22	31.15	148.10	22.63	53.78	88.21%	30.01%	88.21%	37.00%	96.00%	30.01%	96.00%	40.00%	14.06.22	22.63	14.06.22	22.63	work in Progress	
5	Development work of 10% abadi Plots in Village-Maycha (Balance work-II), Greater Noida	M/s S. R. Associates	220.41	196.19	17.11.2021	16.07.22	0.00	196.19	0.00	0.00	92.97%	0.00%	92.97%	0.00%	100.00%	0.00%	100.00%	0.00%	0.00	0.00	0.00	0.00	Work due to delay by Encroachment by Villagers	
6	Balance internal Development work of 6% Abadi Plots in Village-Rithori (Part-B), Greater Noida	M/s S. R. Associates	143.24	144.31	03.12.2021	02.06.22	0.00	144.31	55.83	55.83	86.36%	38.69%	86.36%	50.00%	100.00%	38.69%	100.00%	50.00%	14.06.22	55.83	14.06.22	55.83	work in Progress	
7	Construction of RCC Sedimentation Chamber at Pond inlet in Village-Rampur Fatehpur, Rithori and Dabra, Greater Noida	M/s S.M. Construction	31.93	31.84	21.03.2022	20.09.22	0.00	31.84	0.00	0.00	39.00%	0.00%	39.00%	5.00%	66.00%	0.00%	66.00%	5.00%	0.00	0.00	0.00	0.00	work in Progress	
Total			2074.76	1949.31			662.60	1286.71	195.82	858.42													191.4	191.4

17

Sl.No.	Name of Work	Name of Contractor	Estimated Cost.	Tender Amount	Date of Start	Date of Completion	EXPENDITURE UPTO 31.03.2022	Expenditure 2022-23		Progressive Payment (8+10)	Cumulative % progress upto 30-06-2022				Cumulative % progress upto 31-07-2022				Last Bill Raised		Payment Released		Remark
			(Rs. Lacs)	(Rs. Lacs)				(Rs. Lacs)	(Rs. Lacs)		Targ.	Achi.	Targ.	Achi.	Targ.	Achi.	Targ.	Achi.	Date	Amnt.	Date	Amnt.	
			4	5				9	10		11	16	17	18	19	16	17	18	19	20	21	22	

VILLAGE DEVELOPMENT WORKS

1	Constructuon of Boundary Wall of Shamsban Ghat and Kabristan in Village Salempur Gurjar, Greater Noida. 130959	M/s Shree Jee Builders & Contractors	71.42	54.47	17.03.2021	16.09.2021 31.08.2022	11.29	43.18	14.31	25.60	100.00%	20.73%	100.00%	60.00%	100.00%	47.00%	100.00%	60.00%	16-07-2022	14.31	02-09-2021	10.28	Work in Progress	
2	C/o Drain at Old Main Road in Village Kasna, Greater Noida. 130584	M/s Engineers Associates.	57.74	51.53	01.04.2021	30.09.2021 31.08.2022	32.50	19.03	9.59	42.09	100.00%	81.68%	100.00%	88.00%	100.00%	81.68%	100.00%	88.00%	13-06-2022	9.59	-	-	Work in Progress	
3	Maintenance work in 6% abadi Plots in Village Kasna, Greater Noida 131027	M/s Engineers Associates.	55.08	40.89	06-07-2021	7/5/2022 31.08.2022	12.33	28.56	5.87	18.20	99.00%	30.15%	99.00%	55.00%	100.00%	44.51%	100.00%	55.00%	05-07-2022	5.87	-	-	Work in Progress	
4	Miscellaneous Necessary Civil works in Village Amarpur, Daudpur, Dadupur-DankaurPipalka, Hatewa, Nawada, Bisayach, Nanwa ka Rajpur, Bagpur, Greater Noida.	M/s Chaudhary Builders	40.53	33.64	09-09-2021	08-09-2022	0.00	33.64	47.30	47.30	81.00%	49.23%	81.00%	80.00%	100.00%	100.00%	100.00%	100.00%	04-07-2022	13.66	-	-	Work in Progress	
5	P/L Interlocking Tiles and Drain (Balance Work) in Village Astoli, Greater Noida. 132337	M/s Shri Sai Construction	129.89	106.68	03-12-2021	02-12-2022	0.00	106.68	56.24	56.24	58.00%	0.00%	58.00%	50.00%	66.00%	52.72%	66.00%	60.00%	04-07-2022	29.94	-	-	Work in Progress	
6	P/L Interlocking Tiles, cc Road repair and RCC Drain in Village Amarpur, Greater Noida.	M/s J. D. Associates.	138.73	120.70	10-12-2021	09-09-2022	0.00	120.70	0.00	0.00	74.00%	0.00%	74.00%	52.00%	85.00%	0.00%	85.00%	52.00%	-	-	-	-	Work in Progress	
7	P/L Interlocking Tiles and Drain (Balance Work) in Village Nawada, Greater Noida.	M/s Shri Sai Construction	134.04	102.05	15-12-2021	14-09-2022	28.02	74.03	31.25	59.27	72.00%	27.46%	72.00%	70.00%	84.00%	58.08%	84.00%	70.00%	05-07-2022	31.14	-	-	Work in Progress	
8	Development of village Gharabara as smart village -Phase-1 in the notified region of GNIDA. 132342	M/s Good Ill Builders.	577.65	612.31	04-01-2022	03-01-2023	42.10	570.21	209.33	251.43	49.00%	22.17%	49.00%	25.00%	57.00%	41.06%	57.00%	50.00%	04-07-2022	55.96	-	-	Work in Progress	
9	Development of village Ladpura as smart village -Phase-1 in the notified region of	M/s Good Ill Builders.	667.57	706.29	06-01-2022	05-01-2023	0.00	706.29	44.77	44.77	48.00%	0.00%	48.00%	8.00%	57.00%	6.34%	57.00%	10.00%	04-07-2022	44.77	-	-	Work in Progress	
10	Construction of Boundary Wall, Shed, Chabutra of Shamsban Ghat and P/L Interlocking Tiles and RCC Drain (Balance Work)in Village- Junaidpur, Greater Noida.	M/s Chaudhary Builders	92.34	87.73	06-01-2022	05-10-2022	0.00	87.73	39.57	39.57	64.00%	0.00%	64.00%	60.00%	76.00%	45.10%	76.00%	60.00%	05-07-2022	39.57	-	-	Work in Progress	
11	P/L Interlocking Tiles and Drain (Balance Work) in Village Bisayach, Greater Noida.	M/s J.S.R. Construction Co.	199.00	161.84	08-01-2022	07-01-2023	0.00	161.84	36.99	36.99	48.00%	0.00%	48.00%	40.00%	56.00%	22.86%	56.00%	40.00%	19-07-2022	36.99	-	-	Work in Progress	
12	P/L Interlocking Tiles, CC road repair and Drain (Balance Work) in Village Rampur Majra, Greater Noida.	M/s Manoj Constructor.	114.97	87.94	08-01-2022	07-10-2022	0.00	87.94	0.00	0.00	64.00%	0.00%	64.00%	70.00%	75.00%	0.00%	75.00%	70.00%	29-03-2022	25.00	-	-	Work in Progress	
13	Construction of Boundary Wall, Shed, Chabutra of Shamsban Ghat and Approach Road in Village- Roni, Greater Noida.	M/s Aman Enterprises	59.93	49.45	08-01-2022	7/7/2022 31.08.2022	0.00	49.45	0.00	0.00	96.00%	0.00%	96.00%	65.00%	100.00%	0.00%	100.00%	65.00%	-	-	-	-	Work in Progress	
14	C/o Waiting room, Parking shed, boundary wall and other miscellaneous civil works in community helth center, village- Dadha, Greater Noida	M/s Arvind Construction and engineering services.	99.68	83.52	08-01-2022	07-01-2023	0.00	83.52	19.82	19.82	48.00%	9.38%	48.00%	35.00%	56.00%	23.73%	56.00%	40.00%	18-04-2022	7.83	-	-	Work in Progress	
15	C/o RCC Drain both side one meter Kharanja and P/L Interlocking tiles in Abadi area along road from Imaliyaka to Dankaur Link Road Via Amarpur, Greater Noida.	M/s R.R. Construction Co.	165.82	164.16	28-03-2022	27-09-2022	0.00	164.16	0.00	0.00	51.00%	0.00%	51.00%	15.00%	68.00%	0.00%	68.00%	50.00%	-	-	-	-	Work in Progress	
16	Development of village Ghangola as smart village -Phase-1 in the notified region of GNIDA.	M/s V. K. Construction.	655.46	665.29	28-03-2022	27-03-2023	0.00	665.29	92.58	92.58	26.00%	0.00%	26.00%	15.00%	34.00%	13.92%	34.00%	20.00%	05-07-2022	92.58	-	-	Work in Progress	
17	Patch Repair and Resurfacing work of Road From Azampur Garhi to Astoli, Greater Noida.	M/s Chaudhary Builders	28.85	28.85	01-04-2022	30-06-2022 31.08.2022	0.00	28.85	10.52	10.52	100.00%	0.00%	100.00%	45.00%	100.00%	36.46%	100.00%	45.00%	05-07-2022	10.52	-	-	Work in Progress	
18	P/L Interlocking Tiles and C/o Drain in Village Dadha, Greater Noida.	M/s Deepak Builders	100.84	82.82	04-04-2022	03-01-2023	0.00	82.82	0.00	0.00	32.00%	0.00%	32.00%	10.00%	43.00%	0.00%	43.00%	30.00%	-	-	-	-	Work in Progress	
19	Patch Repair and Resurfacing of road both side one meter wide kharanja and C/o R.C.C. drain for abadi area from Village-Imaliyaka to Bilaspur-Dankaur link road via dalelgarh, greater noida.	M/s R.R. Construction Co.	252.27	249.12	05-04-2022	04-10-2022	0.00	249.12	0.00	0.00	47.00%	0.00%	47.00%	10.00%	64.00%	0.00%	64.00%	25.00%	-	-	-	-	Work in Progress	
20	P/L Interlocking Tiles and c/o Drain (Balance Work) in Village-Chachula, Greater Noida. 133056	M/s JSR Construction Co.	63.93	51.15	06-04-2022	05-10-2022	0.00	51.15	29.39	29.39	48.00%	0.00%	48.00%	0.00%	64.00%	57.46%	64.00%	60.00%	03-07-2022	29.39	-	-	Work in Progress	
21	P/L Interlocking Tiles and Drain (Balance Work) in Village- Nanwa ka Rajpur, Greater Noida.	M/s Deepak Builders	143.17	118.83	25-07-2022	24-01-2023	0.00	118.83	0.00	0.00	0.00%	0.00%	0.00%	0.00%	3.00%	0.00%	3.00%	0.00%	-	-	-	-	Work in Progress	
			Total (B)	3848.91	3659.26	-	-	3533.02	647.53	773.77	-	-	-	-	-	-	-	-	-	-	447.12	-	10.28	-
			Grand Total (A+B)	7379.94	6703.88	-	-	5501.84	1082.44	2284.48	-	-	-	-	-	-	-	-	-	-	723.07	-	105.92	-

WORK CIRCLE-JAL

**DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2022-23
RURAL DEVELOPMENT/MAINTENANCE WORK**

MIS - PRJ-01(R)

31-07-2022

AMOUNT IN LAKH)

S. No.	Name of work	Name of Contractor	Tender Amount	Date of Start	Date of Completion	Expenditure up to 31-03-2022	Expenditure 2022-23		Cumulative % progress upto 30-06-2022				Cumulative % progress upto 31-07-2022				Last Bill Raised		Payment Released		Remark
							Targ.	Achi.	Financial		Physical		Financial		Physical		Date	Amount	Date	Amount	
									14	15	16	17	14	15	16	17					
							8	9	14	15	16	17	14	15	16	17	18	19	20	21	
1	Operation & Maintenance of Tube-wells, Rising Main and Chlorination etc work in rural area water supply, Greater Noida .	M/s Aman Enterprises	84.75	05-09-2020	04-09-2021	84.09	0.66	-	100.00%	99.22%	100.00%	100.00%	100.00%	99.22%	100.00%	100.00%	26-10-2021	12.30	02.11.2021	11.93	
2	Maintenance of Distribution Pipe Line work at Various Villages (Part-1) in Greater Noida.	M/s Yaam Enterprises	126.96 + 30.76 157.73	21-09-2020	20-09-2021	65.21	61.75	-	100.00%	51.37%	100.00%	51.50%	100.00%	51.37%	100.00%	52.00%	28-03-2022	12.45			
3	Operation and Maintenance of water line, water connection & Current lay water line connect of Tubewell in deffrent 10 Village (Amarpur, Atai, Muradpur, Baghpur, Bisayach, Dadupur, Hazratpur, Imaliyaka, Luksar, Pipalka and Powari) in Greater Noida. (Package-1)	M/s Supreme Industrial Corporation	907.18	02-09-2020	01-09-2023	313.50	302.39	52.74	60.88%	37.16%	60.88%	37.50%	63.71%	40.37%	63.71%	37.50%	27-07-2022	29.09	28.07.2022	26.49	
4	Maintenance of Distribution Pipe Line work at Various Villages (Part-2) in Greater Noida.	M/s Shri Sai Enterprises	101.60 + 47.70 149.30	10-11-2020	09-11-2021	118.69	30.61	-	100.00%	116.82%	100.00%	117.00%	100.00%	116.82%	100.00%	117.00%	22-03-2022	29.59	22-03-2022	19.72	
5	Operation and Maintenance of Tubewell Pump & Distribution Pipe Line at various Villages in Greater Noida. (Package-3)	M/s Supreme Industrial Corporation	577.58	11-12-2020	10-12-2023	219.22	192.52	73.46	51.74%	45.50%	51.74%	49.50%	54.57%	50.68%	54.57%	49.50%	27-07-2022	29.91	08-08-2022	27.24	
6	Operation and Maintenance of Tubewell Pump & Distribution Pipe Line at various Villages in Greater Noida. (Package-4)	M/s Supreme Industrial Corporation	778.97	06-01-2022	05-01-2025	-	324.56	-	15.98%	3.00%	15.98%	3.15%	15.98%	0.00%	15.98%	3.15%					
7	Operation and Maintenance of Tubewell Pump & Distribution Pipe Line at various Villages in Greater Noida. (Package-5)	M/s Supreme Industrial Corporation	815.13	07-01-2022	06-01-2025	-	339.63	-	15.89%	2.00%	15.89%	2.15%	15.89%	0.00%	15.89%	2.15%					

19

S. No.	Name of work	Name of Contractor	Tender Amount	Date of Start	Date of Completion	Expenditure up to 31-03-2022	Expenditure 2022-23		Cumulative % progress upto 30-06-2022				Cumulative % progress upto 31-07-2022				Last Bill Raised		Payment Released		Remark
							Targ.	Achi.	Financial		Physical		Financial		Physical		Date	Amount	Date	Amount	
									Targ.	Achi.	Targ.	Achi.	Targ.	Achi.	Targ.	Achi.					
							14	15	16	17	14	15	16	17	18	19	20	21	22		
8	Operation and Maintenance of Tubewell Pump & Distribution Pipe Line at various Villages in Greater Noida. (Package-6)	M/s Supreme Industrial Corporation	872.97	05-06-2022	04-06-2025	-	207.00	-	2.78%	0.00%	2.78%	0.00%	5.55%	0.00%	5.55%	2.00%					

(20)

DETAILS OF WORKS (COMPLETED) YEAR 2022-23

31.07.2022

(DURING 2021-22)												31.07.2022		
Sl.No	Name of Work	Tender Cost.	Name of Contractor	Time Table		Payment (Rs. in Lacs)			Date of completion		Date of inspection by S.M.	Final Bill		Remark
				Planned	Actual	Paid	To be Paid	Total Cost.	Asper bo.	Asper act.		Amt	Date	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	WORK CIRCLE-I													
1	Development work of Village Chipiyana khurd (Tigri) Greater Noida	50.37	M/S J.D.Associates	6.00	9.00	72.69	-	72.69	08.01.20	20.03.20				
2	P/L interlocking tiels and C/o drain from G.T. road to Sidha Baba Mandir and Khichchu home to Raju home in Village Khera Dharm pura (Mazra Chapraula), Greater Noida	67.00	M/s Shanti Const. Co.	6.00	7.00	74.54	-	74.54	03.06.20	01.07.20				
3	Resurfacing of 60m wide road and C/o RCC Drain along Service road (Plot No-GH-03 to GH-05) in Sector-16 (Residential) Greater Noida	252.1	M/s Dynasty Promoters Pvt.Ltd.	3.00	9.00	256.43	-	256.43	03.01.20	25.06.20				
4	Strengthening & widening of 60m wide Peripherial road around sector Ecotech-12, greater Noida	588.99	M/s Dynasty Promoters Pvt.Ltd.	6.00	12.00	583.22	40.00	623.22	13.04.20	02.12.20				
5	Repairing and Interlocking tiles at Shamshan Ghat in village Roza Yaqubpur, Greater Noida	21.75	M/s M.K. Builders	3.00	6.00	9.37	13.50	21.87	21.09.20	-				
6	Strengthening & widening of Service road along 60m wide road From Police Line to NH-24 Link Road (9.40Km to 12.80Km) in Greater Noida	652.00	M/s Shubham Builders	12.00	15.00	581.68	90.00	671.68	25.12.20	-				
7	Maintenance of C.C. Road, C/o Interlocking tiles road and Drain (balance work) in Village Richpal Ghari Greater Noida	67.63	M/s Shri Sai Const.	6.00	7.00	65.97	5.00	70.97	17.02.21	16.03.21				
8	C/o C.C. Road and Drain (near N. S. Public School) in Village chipiyana, Greater Noida	36.78	M/s Good Hill Builders	6.00	-	-	-	-	17.03.21	-				
9	C/o Brick Kharanja Road Behind Dujana Public School From Village Dujana road to 60m wide road in Village Badalpur Greater Noida	18.44	M/s J.D.ASSOCIATES	3.00	-	-	-	-	9.03.21	-				
10	Providing and Laying Interlocking tiles & Drain in Diferent Location in Village Chipiyana Bujurg Greater Noida	53.81	M/s Shree Jee Builders & Contractor						24.07.21					
11	P/L Interlocking Tiles, C/o R.C.C. Drain From 60m wide road (Ch.550.00 to 2050.00m) and Maintenance, P/L Interlocking Tiles Open Area of Barat Ghar, in Village Yusufpur Chak Shaberi, Greater Noida.(Part-A) and P/L Interlocking Tiles, C/o R.C.C. Drain From (UCO Bank to Naresh home & Ram singh home to Chandra Pal Home) in Village Tigri Greater Noida.(Part-B) and Maintenance of Primary School in Village Richpal Gadhi, Greater Noida	310.38	M/s Virat Const.						18.10.21					
12	P/L INTERLOCKING TILES AND C/O DRAIN IN VILLAGE CHIPIYANA BUJURG GREATER NOIDA	16.31	M/s Navneet Construction						19.03.22	16.03.22				
13	Maintenance of C.C. road and repairing and painting of barat ghar in village habatpur Greater noida	11.61	M/s S. M. Construction						19.03.22	19.04.22				

14	Resurfacing of Service road (Both Side), C/o Footpath, P/L Interlocking tiles and C/o Balance RCC Drain work & Culvert of along 60m wide road in Sector Ecotech-12, Greater Noida.	401.90	M/s Shubham Builders											
15	WIDENING & STRENGTHENING OF MAIN CARRAGE WAY, RESURFACING OF SERVICE ROAD (RHS), C/O SERVICE ROAD (LHS), FOOTPATH AND R.C.C CENTRAL VERGE OF 60M WIDE ROAD, BETWEEN SECTOR-4 AND SECTOR-16C GREATER NOIDA	413.04	M/s Shubham Builders											
16	Widening & Resurfacing of Roads (60m, 45m and 24m) and C/o R.C.C. Drain, Footpath, Cycle Track in Sector-16 (Residential) Greater Noida	603.00	M/s Goodhill Builders											
17	Resurfacing of Service Road & Widening of main carriage Way, C/o Footpath, Fencing work For central verge, main drain covering of 60m wide road between Sector-4 and Sector-16B Greater Noida	211.18	M/s Akshi Construction											
18	C/o R.C.C. Central Verge, Footpath and R.C.C. Drain Along 60m Wide Road From Gaur Rotary to Tigri Rotary Greater Noida	729.62	M/s Goodhill Builders											
19	Providing and laying Interlocking tiles for Approach road from village road to shamshan ghat and maintenance of shamshan ghat in village chipiyana khurd Greater noida	23.87	M/s Navneet Const.											
20	P/L INTERLOCKING TILES AND C/O K. C. DRAIN IN VILLAGE CHIPYANA BUJURG (PANKAJ SHARMA & OTHORS GALI) GREATER NOIDA.	64.68	M/s M. D. Project & Construction											
21	C/o R.C.C. Drain and Road from 130m wide road to Village Haibatpur in Sector-IV Gr.Noida	55.19	M/s Om Sai Associates							31.03.20				
22	Balance Development work in Sector-4 Greater Noida	111.25	M/S Aditya Const. co.							21.06.21				
23	STRENGTHENING AND WIDENING OF 24M WIDE INTERNAL ROAD IN SECTOR ECOTECH-12, GREATER NOIDA	418.31	M/s Dev yash project & infrastructure pvt ltd							11.02.22				
24	Repair & Rising of C.C. Road and Birck Drain work in Village Acheja, Greater Noida	19.06	M/s kasana Associates							20.10.21				
25	P/L INTERLOCKING TILES, P/F NON- ASBESTOS SHEET & MAINTENANCE WORK OF BARAT GHAR IN VILLAGE ROZA YAKUBPUR GREATER NOIDA	30.82	M/S Rajeev Construction							05.04.22				
26	C/O R.C.C DRAIN AND WIRE FENCING IN VILLAGE MILAK LACHI GR. NOIDA	22.25	M/s Bawhare Enterprises							05.04.2022				

DETAILS OF WORKS (COMPLETED) FOR YEAR 2022-23

(DURING 2022-23)

Date 02.08.2022

WORK CIRCLE-2

S.N	Name of Work	Tender Cost	Name of Contractor	Time table payment (Rs. In lacs) in Months					Date of Completion		Date of Insp.	Final Bill		Remark
				Planned	Actual	Paid	To be paid	Total Cost	Asper Bond	Asper Act.	By SM	Amt.	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Balance development work of 6% abadi plots in Village-Khodna Khurd (Part-3).	216.57	M/s V. K. Const.	12	15	147.32	69.25	216.57	06.10.2021					work completed
2	Repairing of CC road in Village-Dhoom Manikpur.	18.94	M/s Blue Max Associates	3	3	11.99	6.95	18.94	03.04.2022					work completed
3	Repairing work & interlocking tiles of shamshan ghat in Village-Roopwas.	15.10	M/s Rajiv Const.	6	4	9.69	5.41	15.1	14.06.2022	11.04.2022				work completed
4	Providing & Fixing interlocking tiles near Airforce station in Village-Dhoom Manikpur, Greater Noida.	34.71	M/s R. K. Cont.	6	6	33.41	1.13	34.41	06.07.2022	30.06.2022				work completed

23

DETAILS OF WORKS (COMPLETED) YEAR 2022-23

31.07.2022

(DURING 2022-23)

Sl.No	Name of Work	Tender Cost.	Name of Contractor	Time Taken in Months		Payment (Rs. In lacs)			Date of completion		Date of Inspection by S.M.	Final Bill		Remark
				Planned	Actual	Paid	To be Paid	Total Cost.	Asper bo.	Asper act.		Amt	Date	
1														
	WORK CIRCLE-III													
1	C/o RCC road Interlocking tiles & drain work at Barahi Mandir road in village Surajpur Greater Noida	97.60	M/s Hill Wood Infra Project Pvt. Ltd.	06	10	36.13	61.47	97.60	19.11.21	12.03.22				

24

DETAILS OF WORKS (COMPLETED) FOR YEAR 2022-23
(DURING 2022-23)

UPTO 31.07.2022

WORK CIRCLE-IV

S.N	Name of Work	Tender Cost	Name of Contractor	Time table payment (Rs. In lacs) in Months					Date of Completion		Date of Insp.	Final Bill		Remark
				Planned	Actual	Paid	To be paid	Total Cost	Asper Bond	Asper Act.		By SM	Amt.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Maintenance of composite work of 132m and 60m wide road in Sector-K.P.-III, Greater Noida.	26.26	M/s Navneet Construction.	12	20	23.1	3.16	26.26	01.09.2021	25.05.2022	25.05.2022	---	---	Final bill under process
2	Maintenance of composite work of SK road (80m wide road) from Swam Nagri rotary to Kot Escape in Greater Noida.	17.53	M/s Shri Sai Enterprises.	12	16	16.69	0.84	17.53	31.12.2021	09.05.2022	09.05.2022	---	---	Final bill under process
3	Repairing work of road and drain of 5% abadi plots in Village-Chuharpur, Greater Noida.	100.84	M/s Goodhill Builders	6	6	37.87	62.97	100.84	01.06.2022	31.05.2022	31.05.2022	---	---	Final bill under process
4	Resurfacing of 132m and 60m wide road service road in Sector-K.P.-III, Greater Noida	147.36	M/s Goodhill Builders	3	4	83.17	64.19	147.36	02.04.2022	01.05.2022	01.05.2022	---	---	Final bill under process
5	Maintenance of composite work in Sector K.P.-III, Greater Noida.	25.79	M/s S. K. Construction Co.	12	22	8.60	17.18	25.79	15.06.2021	25.05.2022	25.05.2022	---	---	Final bill under process
6	Balance development work of 6% abadi plots of Village-Lakhnawli and Malakpur, Greater Noida	160.20	M/s Vedika Construction.	6	10	112.47	47.72	160.20	26.02.2022	30.06.2022	30.06.2022	---	---	Final bill under process
7	Strengthening of 105m wide road from Surajpur Kasma road to Heritage rotary (both side main carriage way & cycle track and service road). Greater Noida	609.89	M/s S. R. Construction.	6	8	506.20	103.68	609.89	21.04.2022	15.06.2022	15.06.2022	---	---	Final bill under process
8	Repairing of crash barrier of Noida Greater Noida Express way and P/F of Gate in sector Chi-IV Greater Noida	21.91	M/s Himalaya Generators.	2	3	0	21.91	21.91	14.05.2022	10.06.2022	10.06.2022	---	---	Final bill under process
9	Renovation work of community centre at Pocket P-4, Sector Builders Area, Greater Noida	16.37	M/s Ankit Enterprises.	3	3	0	16.37	16.37	14.06.2022	14.06.2022	14.06.2022	---	---	Final bill under process
10	Resurfacing of peripheral road in Sector-Chi-V, Greater Noida	137.01	M/s Lisha Engineers Pvt Ltd.	3	3	101.53	35.47	137.01	10.07.2022	30.06.2022	30.06.2022	---	---	Final bill under process
11	Construction of R.C.C. drain along 24.0 Mtr wide road in Village Tugalpur, Greater Noida	110.13	M/s J. D. Associates	6	14	76.01	34.12	110.13	22.10.2021	10.06.2022	10.06.2022	---	---	Final bill under process
12	Balance work of C. C. road and drain in Village-Suthyana, Greater Noida	117.26	M/s Awantika Construction Co.	6	6	109.68	7.57	117.26	29.06.2022	29.06.2022	29.06.2022	---	---	Final bill under process
	Raising of drain wall as protection wall at S.K. road from L.G. rotary to Durga rotary, Greater Noida	128.99	M/s A. K. Karan Construction Co.	6	7	96.09	32.89	128.99	31.05.2022			---	---	Final bill under process
		1619.54				1171.41	448.07	1619.54						

75

DETAILS OF WORKS (COMPLETED) YEAR 2022-23

DATE:- 31.07.2022

(DURING 2022-23)

WORK CIRCLE-5														
Sl.No.	Name of Work	Tender Cost	Name of Contractor	Time Taken in Months		Payment (Rs. In lacs)			Date of completion		Date of Inspection	Final Bill		Remark
				Planned	Actual	Paid	To be Paid	Total Cost.	Asper bo.	Asper act.	by S.M.	Amt	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	NIL													

26

DETAILS OF WORKS (COMPLETED) YEAR 2021-22

Date- 31.07.2022

(DURING 2022-23)

Sl.No.	Name of Work	Name of Contractor	Tender Cost. In Lacs	Time Taken		Payment (Rs. In lacs)			ate of completion		Date of Inspection by S.M.	Final Bill		Remark
				Planned	Actual	Paid	To be Paid	Total Cost.	Asper bo.	Asper act.		Amt	Date	
1	2	4	3	5	p	7	8	9	10	11	12	13	14	15
1	Resurfacing of S.K. road from Kot Scape to GBU link road, Greater Noida	M/s Akshi Construction	109.33						07.09.2021					
2	Resurfacing of 60mtr wide Peripheral road along Sector-Ecotech-11, Greater Noida	M/s J.S.S. Infratech	118.45						08.09.2021					
3	C/o Service road (LHS) of 60m wide Peripheral road in Sector-Ecotech-10, Greater Noida	M/s Paras Construction	343.46						22.09.2021					
4	C/o RCC Peripheral drain along 60m wide road of Sector-Techzone-II (Balance work), Greater Noida	M/s Baba Construction	105.97						04.09.2021					
5	Balance Resurfacing of 60m wide Peripheral road in Sector-Ecotech-11, Greater Noida.	M/s Akshi Construction	160.43						06.03.2022					
6	Resurfacing of 130m wide road (Main Carraigeway & Service road) from Eta, Zeta rotary to 105m rotary Greater Noida	M/s S.R. Constructions	524.17						03.02.2022					
7	Resurfacing of 130m wide road (Main Carriage way & Service road) from 105m rotary to Sector-Pi rotary, Greater Noida	M/s S.R. Constructions	725.15						15.03.2022					
8	Strengthening of Service road of 80m wide road from Asian Paint to Sirsa rotary, Greater Noida	M/s S.R. Construction	146.87						30.06.2022					
9	Resurfacing of Internal 24m wide road in Sector-Ecotech-I (Ext-1) Greater Noida	M/s J.S.S. Infratech	180.67						30.06.2022					
10	Widening of 80m wide Peripheral road along Sector-Ecotech-I (Ext-1) Greater Noida	M/s SBST Developers Pvt. Ltd.	96.56						11.02.2022					
11	C/o Service road & Drain of 45m wide Internal road in Sector-Ecotech-VII, Greater Noida.	M/s Om Sai Associates	94.88						11.01.2020					
12	Providing & fixing Barbed wire fencing at 60m wide peripheral road of Sector-Ecotech-6, Greater Noida	M/s Arsh Enterprises	21.68						20.03.2022					
13	C/o 60m wide Peripheral road along Sector-Ecotech-10 (Balance work) in Greater Noida	M/s ESSAI Infratech Pvt. Ltd.	700.15						27.09.2021					
14	Providing and Fixing Pre-cast slab and Construction of drain covering slab of RCC drain along 80m wide Kasna road and GIMS road, Greater Noida	M/s A.K. Karan Construction	142.86						12.04.2022					
		Total	3470.63											

27

DETAILS OF WORKS (COMPLETED) YEAR 2022-23

WORK CIRCLE - 8

Dated: 31.07.2022

Sl.No.	Name of Work	Tender Cost	Name of Contractor	Time Taken in Months		Payment (Rs. In lacs)		Tentative Amount with variation (Civil)	Date of completion		Date of Inspection by S.M.	Final Bill		Remark
				Planned	Actual	Paid	To be Paid		Asper Bond	Asper actual		Amt	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	P/L Interlocking Tiles and Drain in Village Cheersi, Greater Noida. 131395	73.60	M/s Om Sai Construction.	9	8	60.59	0.00	60.59	07-06-2022	08-04-2022		12.50	04-07-2022	
2	Construction of balance development work in Village Ghangola, Greater Noida.	65.48	M/s Maa Ambe Enterprises.	6	23	64.22	16.26	80.48	21-12-2020	29-05-2022				
3	P/F Interlocking Tiles (Pradhan Ajit mukhiya home to Tejpal Home) in Village Khanpur, Greater Noida.	30.41	M/s Shivam Construction Co.	3	10	0.00	30.41	30.41	09-11-2021	03-06-2022				
4	Repairing of Interlocking Tiles, Drain and CC Road in 6% Abadi, Village-Achhar and Village Balla ki Madhaiya, Greater Noida. 132206	20.45	M/s Amit Chaudhary	6	7	15.03	4.97	20.00	14-06-2022	04-07-2022				
5	Miscellaneous Necessary Civil works in Village-Atai Muradpur, Powari, Imaliyaka, Luksar, Gharbara, Budha Gharbara, Murshidpur & Tilwada, Greater Noida. 130885	33.66	M/s Chaudhary Builders	12	20	47.30	5.78	53.08	16-11-2021	15-07-2022				
6	Miscellaneous Necessary Civil works in Village-Astoli, Azampur Garhi, Devta, Kherli Hafizpur, Mandi Shyam Nagar, Ishepur, Ghanghola, Raghunathpur, Chirsi & Patla Khera, Greater Noida. 130121	40.62	M/s Jay Shri Vaishno Traders	12	20	48.89	12.85	61.74	23-11-2021	15-07-2022				
7	Miscellaneous Necessary Civil works in Village- Chachula, Junedpur, Roshanpur, Talda, Jhalda, Kanarsi, Kanarsa, Salempur & Buland Khera, Greater Noida. 130122	40.95	M/s Jay Shri Vaishno Traders	12	20	50.79	11.82	62.61	18-11-2022	15-07-2022				
8	Miscellaneous Necessary Civil works in Village-Salempur Gurjar, Aminabad Niyana, Dalelgarh, Kulipura, Roni, Rampur Mazra, Pachaytan, Girdharpur, & Janipura Greater Noida. 130123	38.54	M/s Jay Shri Vaishno Traders	12	20	50.77	1.51	52.28	18-11-2022	15-07-2022				
9	Miscellaneous Necessary Civil works in Village- Bironda, Achchhar, Dadha, Kyampur, Balla Ki Madhaiya, Nato ki Madhaiya, Kasna, Khanpur, Sirda & Ladpura, Greater Noida. 130120	39.03	M/s Jay Shri Vaishno Traders	12	17	38.27	7.73	46.00	20-02-2021	15-07-2022				
10	P/L Interlocking Tiles CC Road Repair and Drain work (Balance Work) in Village Amarpur, Greater Noida. 132078	128.21	M/s A. K. Karan Construction.	3	3	91.52	36.69	128.21	21-08-2022	15-07-2022				
11	P/L Interlocking Tiles and Drain in Village Pipalka Suratpur, Greater Noida. 132077	150.03	M/s A. K. Karan Construction.	6	6	140.27	9.76	150.03	06-05-2022	15-07-2022				
12	P/L Interlocking Tiles and Drain (Balance Work) in Village Kanarsa, Greater Noida.	83.43	M/s Chaudhary Builders	6	6	48.11	35.32	83.43	06-07-2022	15-07-2022				
13	P/L Interlocking Tiles and Drain Work in Village Roshanpur, Greater Noida.	80.90	M/s Baba Anadeshwar Enterprises.	6	6	58.30	22.60	80.90	06-07-2022	15-07-2022				
14	P/L Interlocking Tiles and Drain (Balance Work) in Village Janipura, Greater Noida.	16.98	M/s Niranjan Contractor.	3	3	0.00	16.98	16.98	20-06-2022	15-07-2022				
15	P/L Interlocking Tiles and Drain at Hatewa to Kanarsi Link Road, Greater Noida. 132137	85.59	M/s J.S.R. Construction Co.	8	7	84.83	0.76	85.59	19-09-2022	15-07-2022				
	Total	927.88				798.89	213.44	1012.33						

**DETAILS OF WORKS (COMPLETE) FOR YEAR 2022-23
DURING F.Y. 2022-23**

WORK CIRCLE-JAL

MIS - PRJ-05

31-07-2022

AMOUNT IN LAKH)

S. No.	Name of work	Tender Amount	Name of Contractor	Time Table in Months		Payment			Date of Completion		Date of Inspection by SM	Final Bill		Remark
				Planned	Actual	Paid	To be Paid	Total Cost	As per Bond	As per Actual		Amount	Date	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	C/o 2500KL capacity & 25mtr staging OHT in Sector Sigma-2, Gr. Noida	391.69	M/s Arora R.C.C. Works	18	30	379.88	11.81	391.69	04-06-2021	27-06-2022	27-06-2022	11.80	27-06-2022	
2	Construction of 1500 KL capacity & 25mtr. Staging OHT in Sector Ecotech-2 Gr. Noida	239.49	M/s Arora R.C.C. Works	18	18	233.29	6.20	239.49	06-06-2022	06-06-2022	06-06-2022	-	-	

(29)

MIS-PRJ-01

RURAL DEVELOPMNET WORKS

WORK CIRCLE-I

S.N.	NAME OF WORK	Budget	Date of	Est. cost	Meeting	Approval		Tender		Date of	Date of	Present	Remarks
		Provision for 2022-23	preparation of Esit.	(Lacs)	of Est. committee	ACEO	CEO	Receipt	Approval	start	completion	status	
1	2	3	4	5	6	7	8	9	10	11	12	13	
1	C/o R.C.C Drain and P/L Interlocking tiles in Village Roza Jalalpur, Ggreater Noida			305.53			S						कार्य की पत्रावली सैद्धान्तिक स्वीकृति हेतु प्रेषित की गयी है।
2	Maintenance of C.C. road, Drain, C/o C.C. Road and Balance work of Barat Ghar in Village Haibatpur Greater Noida			84.50									कार्य की पत्रावली सैद्धान्तिक स्वीकृति हेतु प्रेषित की गयी है।
			Total	390.03									

W.C. INCHARGE

30

G.M.(PROJECT)

WORK PROPOSED FOR YEAR 2022-23

PROJECT WORKS

WORK CIRCLE-I											Project		
S.N.	NAME OF WORK	Budget	Date of pre	Est. cost	Meeting	Approval	Tender	Date of	Date of	Present	Remarks		
		Provision	paration .	(Lacs)	of Est.	ACEO	CEO	Receipt	Approva	start	completio	status	
		for 22-23	estimate		committee								
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Balance Development work of 10% Abadi plots in Village haibatpur (part-I), Greater Noida			92.12									पुनः निविदा आमंत्रित किये जाने हेतु पत्रावली निविदा सेल को प्रेषित की गयी है।
2	Development work of 4% & 10% Abadi plots in Village Chipyana Khurd, Greater Noida			349.29									पुनः निविदा आमंत्रित किये जाने हेतु पत्रावली निविदा सेल को प्रेषित की गयी है।
			Total	441.41									
W.C. INCHARGE											G.M.(PROJECT)		

(31)

WORK PROPOSED FOR YEAR 2022-23

MIS-Project-04

WORK CIRCLE-2

Date

02.08.2022

S.No	Name of Work	Budget Provision for 2020-21	Date of preparation Estimate	Est. Cost (Lacs)	Meeting of Est. Committee	Approval		Tender		Date of Start	Date of Completion	Present Status	Remarks
						ACEO	CEO	Receipt	Approval				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Resurfacing of 60m wide peripheral road in Sector-10, Greater Noida. Project/Work Circle 2/21/161	External work	08.04.2021	211.65	-	-	-	-	-	-	-	-	आगणन सैद्धान्तिक स्वीकृति प्राप्त करने की प्रक्रिया में है।
2	Construction of RCC drain & culvert main road in Village-Kheri	Internal Dev.	01.02.2022	44.29	-	-	-	-	-	-	-	-	आगणन सैद्धान्तिक स्वीकृति प्राप्त करने की प्रक्रिया में है।
3	Repair of Brick drain & Construction of Balance Brick drain (Main road) in Village-Sunpura, Greater Noida.	Internal Dev.	04.02.2022	13.77	-	-	-	-	-	-	-	-	कार्य की एन.आई.टी. तैयार करायी जा रही है।
4	Cleaning & Barbed wire fencing of Pond in Village-Sunpura & Vaidpura, Greater Noida.	Internal Dev.	30.03.2022	42.06	-	-	-	-	-	-	-	-	सैद्धान्तिक स्वीकृति प्राप्त किये जाने की कार्यवाही प्रगति पर है।
5	Providing & Fixing interlocking tiles in Village-Dhoom Manikpur (Dhoom Khera).	Internal Dev.	10.05.2022	10.72	-	-	-	-	-	-	-	-	सैद्धान्तिक स्वीकृति प्राप्त किये जाने की कार्यवाही प्रगति पर है।
6	C/o brick drain in Village-Dhoom Mainkpur (Dairy Machha)	Internal Dev.	10.05.2022	16.95	-	-	-	-	-	-	-	-	सैद्धान्तिक स्वीकृति प्राप्त किये जाने की कार्यवाही प्रगति पर है।
7	Cleaning & Barbed wire fencing of Pond in Village-Sunpura & Vaidpura, Greater Noida.	Internal Dev.	01.06.2022	36.47	-	-	-	-	-	-	-	-	सैद्धान्तिक स्वीकृति प्राप्त किये जाने की कार्यवाही प्रगति पर है।
8	Providing & fixing interlocking tiles & drain in Village-Sadullapur	Internal Dev.	18.11.2021	162.17	-	-	-	-	-	-	-	-	सैद्धान्तिक स्वीकृति प्राप्त किये जाने की कार्यवाही प्रगति पर है।
9	Construction of interlocking tiles road in Village-Kheri.	Internal Dev.	31.05.2022	233.50	-	-	-	-	-	-	-	-	सैद्धान्तिक स्वीकृति प्राप्त किये जाने की कार्यवाही प्रगति पर है।
10	Construction of RCC drain & interlocking tiles in Village-Kheri.	Internal Dev.	23.05.2022	61.18	-	-	-	-	-	-	-	-	सैद्धान्तिक स्वीकृति प्राप्त किये जाने की कार्यवाही प्रगति पर है।

WORK PROPOSED FOR YEAR 2022-23

WORK CIRCLE-III

31.07.2022

S.N.	NAME OF WORK	Budget Provision for 2022-23	Date of preparation . estimate	Est. cost (Lacs)	Remarks
1	2	3	4	5	14
1	Internal Development work of 6% plots in village Choti Milak, Greater Noida	512.36		512.36	निविदा केमेट्री नोट बन गया है। पत्रावली तकनीकी विभाग में है।
2	Balance development work of 6% plots in village Tusyana Greater Noida (Encroachment/Disputed)	375.64		375.64	कार्य की प्रशासनिक एवं वित्तीय स्वीकृति प्राप्त की जानी है।
3	Remaining development work of 6% abadi plots in village Itehra Greater Noida	512.22		512.22	कार्य का जस्टीफिकेशन चैक हेतु पत्रावली दिनांक 03.08.2022 को तकनीकी विभाग को प्रेषित की गई है।
4	C/o Entry Gates in A & B block of Sector-2, Greater Noida	28.24		28.24	आगणन में संशोधन होना है।
		1428.46		1428.46	

33

WORK PROPOSED FOR YEAR 2022-23
RURAL DEVELOPMENT WORKS

S.N.	NAME OF WORK	Budget Provision for 2022-23	Date of preparation of Estt.	Est. cost (Lacs)	Remarks
1	2	3	4	5	14
	WORK CIRCLE-III				
2	Raising of C.C. road and drain work in village Kulesra, Greater Noida	41.97		41.97	जस्टीफिकेशन चैक हेतु पत्रावली दिनांक 03.08.2022 को तकनीकी विभाग को प्रेषित की गई है।
3	Construction of Animal Hospital and Shed for New Gaushala in village Jalpura, Greater Noida	117.54		117.54	कार्य की सैद्धान्तिक स्वीकृति हेतु पत्रावली सक्षम अधिकारी महोदय को प्रेषित की गयी है।
4	Repairing of Approach road and Renovation of Shamshan Ghat of village Khairpur Gurjar Greater Noida	55.23		55.23	पत्रावली दिनांक 05.08.2022 को वित्त विभाग को प्रेषित की गई है।
5	DPR for the Development of Smart Village Jalpura in the Notified Region on Gnida (Phase-I)	582.24		582.24	कार्य की पुनः ई-निविदा आमंत्रित की गयी है जिसकी प्रीक्वालीफिकेशन बिड दिनांक 10.08.2022 को खोली जानी है।
6	C/o Temporary shed & P/L Interlocking tiles at Shamshan Ghat in village Bisrakh Jalalpur, Greater Noida	14.48		14.48	कार्य की प्रीक्वालीफिकेशन बिड दिनांक 01.08.2022 को खोली गई है।
7	Repairing of cremanatorium place of village Patwari, Greater Noida.	11.18		11.18	कार्य की पुनः ई-निविदा आमंत्रित की गयी है जिसकी प्रीक्वालीफिकेशन बिड दिनांक 15.06.2022 को खोली गई है। पत्रावली तकनीकी विभाग को प्रेषित की जानी है।
8	Raising of C.C. road and drain work in village Choti Milak, Greater Noida	14.29		14.29	कार्य की पुनः ई-निविदा आमंत्रित की गयी है जिसकी प्रीक्वालीफिकेशन बिड दिनांक 15.06.2022 को खोली गई है। पत्रावली तकनीकी विभाग को प्रेषित की जानी है।
9	Raising of C.C. road and drain work in village Haldoni, Greater Noida	37.24		37.24	निविदा स्वीकृत हो गई है। अवार्ड लेटर जारी किया जाना है।
10	Emergency work for removing of rain water from DSC road and Ecotech-3 (U.K.-1) Greater Noida (C/o RCC drain from Kachchi Sadak T-Point to Lakhnawali in BZP area)	1266.40		1266.40	निविदा स्वीकृति हो गई है। अवार्ड लेटर जारी किया जाना है।
11	Emergency work for removing of rain water on DSC road at Haldoni More in Greater Noida (C/o Precast R.C.C. drain from Haldoni Morh to Hindon River)	505.83		805.83	पत्रावली वित्त विभाग को प्रेषित की गयी है।
		2646.40		2946.40	

WORK PROPOSED FOR YEAR 2022-23

Project WORKS

WORK CIRCLE-5

UPTO: 31.07.2022

S.N.	NAME OF WORK	Budget Provision for 2022-23	Date of preparation estimate	Est. cost (Lacs)	Meeting of Est. committee	Approval		Tender		Date of start	Date of completion	Present status	Remarks
						ACEO	CEO	Receipt	Approval				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Balance development work of 6% abadi plots in village Sakipur Pocket (N, D, C & A1) Greater Noida	456.03								-	-	-	
2	D/o balance 12mtr. wide road in Sector Eta-I Gr. Noida	43.86								-	-	-	
3	C/o Balance Service road, R.C.C. drain and culvert in Sector Zeta-I Gr. Noida	179.1								-	-	-	
4	C/o Service road around Sector Delta-1,2,3 Greater Noida	100.00											
5	C/o Service road around Sector-27, Greater Noida	125.00											
6	C/o Service road around Sector Gamma-II, Greater Noida	50.00											
7	C/o Temporary play ground in different sector	50.00											
8	C/o 60 mtr. approach road from Sector KP-III to Hindon Bridge Near Sector-146 and 147, Greater Noida	2200.00											
9	Design and Construction of rotary for 60mtr. Wide approach road to hindon bridge in Sector KP-III, Gr. Noida	200.00											
10	C/o Hindon Bridge Near Sector-146 and 147, Noida	2250.00											
11	Construction of Kiosk & Guard Room in Sector Eta-Ist Greater Noida	44.50											
12	C/o Kiosks in Sector Sigma-III Greater Noida	22.00											
13	Construction of Kiosk in Sector Delta-III Greater Noida	18.00											
14	C/o Kiosks in different sectors (100 nos.)	300.00											
15	Construction of Community center in Sector Pi-I/II, 36, 37, Eta-I and Swarn Ngari Greater Noida (5 Nos)	2250.00											
16	Construction of Community center in different sectors Greater Noida (5 Nos)	2250.00											
17	Annual maintenance work of shopping complex in sector Swarn Nagri, Greater Noida	25.00											
18	Annual maintenance work of shopping complex in sector Gamma-I/II, Greater Noida	35.00											
19	Upgradation of community centre in different sectors (10 nos)	200											
20	Resurfacing of internal road in Sector Gamma-I Gr. Noida	400.00											
21	Resurfacing of internal road in Sector Gamma-II Gr. Noida	400.00											
22	Resurfacing of 80.0mtr wide road from Nato Ki Madhaiya to Honda T-Point (Kasna T-Point), Greater Noida	477.82											
23	Resurfacing of 80.0mtr wide road from 130mtr. Wide road to Nato Ki Madhaiya, Greater Noida	607.01											
24	Resurfacing of Internal road in Sector Sigma-4 Greater Noida	296.21											
25	Resurfacing of 60.m wide road from Nato ki Madiya to 130m. Road between sector sigma-3 & 4 & between sector Sigma-I & 2 Greater Noida	952.68											
26	Resurfacing of Internal road in sector Sigma-I Greater Noida	249.22											
27	Resurfacing of internal road in Sector Gamma-II Gr. Noida	170.00											
28	Resurfacing of Internal road in Sector Delta-I Gr. Noida	310.00											
29	Resurfacing of Internal road in Sector Delta-II Gr. Noida	307.98											
30	Resurfacing of Internal road in Sector Delta-III Gr. Noida	190.00											

31	Resurfacing of 24mtr. Wide road in Secto Zeta-I Gr. Noida	300.00											
32	Strengthening of 60mtr. Wide road fromt ATS rotary to 130mtr. Wide road, Greater Noida	350.00											
33	Strengthening of 60mtr. Wide road from ITBP rotary to S.K. road, Gr. Noida	300.00											
34	Resurfacing if Internal road in Sector Beta-II, Greater Noida	300.00											
35	C/o RCC drain from Sales Tax Office to Main Nala (Near D.M. Office) in Ecotech-II Greater Noida	171.13											
36	Maintenance of civil work in Office Building.	500.00											
	Total	17080.54											

(36)

WORK PROPOSED FOR YEAR 2022-23

RURAL DEVELOPMENT WORKS

WORK CIRCLE-VI												31.07.2022	
S.NO.	NAME OF WORK	Budget	Date of	Est. cost	Meeting	Approval		Tender		Date of	Date of	Present	Remarks
		Provision for 2022-23	preparation of Estt.	(Lacs)	of Est. committee	ACEO	CEO	Receipt	Approval	start	completion		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
WORK CIRCLE-VI													
1	C/o R.C.C Drain in Village Thapkhara Greater Noida	70.52	23.04.2021	65.63	28.12.2021	30.12.2021	-	22.03.2022 09.05.2022	04.04.2022 25.05.2022	-	-	-	निविदा की प्री0क्वालीफिकेशन बिड दिनांक 04.04.2022 को खोली जानी प्रस्तावित थी। तत्पश्चात् महाप्रबन्धक अभियन्त्रण के शुद्धि पत्र संख्या पत्रांक : महाप्रबन्धक (अभियन्त्रण)/2022/ 347 दिनांक 01.04.2022 के क्रम में निविदा की प्री0क्वालीफिकेशन बिड दिनांक 11.04.2022 को खोली जानी प्रस्तावित थी। तत्पश्चात् महाप्रबन्धक अभियन्त्रण के शुद्धि पत्र संख्या पत्रांक : महाप्रबन्धक (अभियन्त्रण)/2022/ 350 दिनांक 08.04.2022 के क्रम में निविदा की प्री0क्वालीफिकेशन बिड दिनांक 20.04.2022 को खोली गई, जिसमें शून्य निविदा प्राप्त हुई। जिसमें शून्य निविदा प्राप्त होने के कारण पुनः ई0 निविदा आमन्त्रित की गई। तत्पश्चात् महाप्रबन्धक (अभियन्त्रण) के पत्रांक संख्या : जी0एम0/(अभियन्त्रण)/2022/359 के माध्यम से ई0निविदा आमन्त्रित की गई। जिसकी प्री0क्वालीफिकेशन बिड दिनांक 25.05.2022 को खोली गई। जिसमें तीन फर्म प्राप्त हुई। जिनके प्रपत्रों की जांच हेतु पत्रावली तकनीकी विभाग की जांच के उपरान्त प्राइस बिड 02.08.2022 को खोली है। जिसका जस्टीफिकेशन तैयार कर तकनीकी विभाग को प्रेषित है।
2	C/o C.C.Road & Drain work in village Thapkhara, Gr. Noida.	198.04	14.06.2021	-	-	-	-	-	-	-	-	-	गलियों के सत्यापन हेतु मूलेख विभाग को प्रेषित है।

**WORK PROPOSED FOR YEAR 2022-23
PROJECT WORKS**

31.07.2022

WORK CIRCLE-VI

S.No.	NAME OF WORK	Budget Provision for 22-23	Date of preparation . estimate	Est. cost (Lacs)	Meeting of Est. committee	Approval		Tender		Date of start	Date of completion	Present status	Remarks
						ACEO	CEO	Receipt	Approval				
1	2	3	4	5	6	7	8	9	10	11	12	13	
1	Miscellaneous civil work on 60.00 mtr.wide road from between sector-Omicron-III, sector-MU & MU-II, sector-Recreational green-V, Greater Noida	49.69	06.12.2021	46.38	08.07.2021	03.08.2021	-	05.10.21 24.12.21	20.10.2021 29.10.2021 05.01.2022 07.01.2022	-	-	-	अवार्ड किया जा चुका है। अनुबन्ध गठित किया जा रहा है।
2	Maintenance work of 60.00 mtr. wide peripheral road along sector MU, Greater Noida	164.48	20.11.2021	101.57	11.12.2021	15.12.2021	-	24.12.2021	05.01.2022	-	-	-	अवार्ड किया जा चुका है। अनुबन्ध गठित किया जा रहा है।
3	Maintenance work of 60mtr. Road (Migsun Rotary to 105 mtr.) and 60mtr. Wide road Sector Reccrational Green-V & 60mtr. Road Sector MU-II Gr. Noida.	220.86	24.09.2020	210.74	06.08.2021	24.08.2021	-	10.11.2021	26.11.2021 03.12.2021 10.12.2021	-	-	-	अवार्ड किया जा रहा है। अनुबन्ध गठित किया जा रहा है।
4	Resurfacing of 60 mtr. Wide road from MU-1 Rotary to Reccrational Rotary & Reccretional Rotary to Sector MU-II 40 sqm Flats Greater Noida.	595.79	08.06.2021	831.09	-	-	-	-	-	-	-	-	सैद्धान्तिक स्वीकृति हेतु प्रेषित है।

**WORK PROPOSED FOR YEAR 2022-23
PROJECT DEVELOPMENT WORKS**

Dated 31.07.2022

S.N.	NAME OF WORK	Budget	Date of pre	Est. cost	Meeting	Approval		Tender		Date of	Date of	Present	Remarks
		Provision	paration .	(Laes)	of Est.	ACEO	CEO	Receipt	Approval	start	completion	status	
		for 2020-21	estimate		committee								
1	2	3	4	5	6	7	8	9	10	11	12	13	
1	C/o RCC protection wall of sirsa rotary & Bhati rotary at 80m wide road asian paint to sirsa road Greater Noida	24.32	24.12.20	24.32									Under Tender Sanction
2	C/o Drain and Rising of Drain in Sector-Ecotech-1 (Ext) Greater Noida	237.00	23.02.21	237.00									Under Estimate Sanction
3	Resurfacing of 130m wide road (Main Carriage way and Busway) from Pi rotary to Supertech rotary, Greater Noida.	863.50	18.11.21	863.50									Under Tender Sanction
4	C/o RCC drain along 130m wide road Paramount to Makora rotary (LHS) Greater Noida	236.19	26.05.22	236.19									Under Tender Sanction
	Total	1361.01		1361.01									

(39)

WORK PROPOSED FOR YEAR 2022-23
RURAL DEVELOPMENT WORKS

Dated. 31.07.2022

S.N.	NAME OF WORK	Budget Provision for 2020-21	Date of preparation of Estt.	Est. cost (Lacs)	Meeting of Est. committee	Approval		Tender		Date of start	Date of completion	Present status	Remarks
						ACEO	CEO	Receipt	Approval				
1	2	3	4	5	6	7	8	9	10	11	12	13	
	<u>WORK CIRCLE-VII</u>												
1	Balance Development work of Village Rampur Fatehpur Greater Noida	101.29	16.12.20	101.29									Under Estimate Sanction
2	C/o RCC drain in Village-Rithori Greater Noida	402.61	22.01.21	402.61									Under Estimate Sanction
	Total	503.90		503.90									

40

**WORK PROPOSED FOR YEAR 2022-23
PROJECT WORKS**

WORK CIRCLE-JAL

MIS - PRJ-01

31-07.-2022

AMOUNT IN LAKH)

S. No.	Name of work	Budget Provision F.Y. 2021-22	Date of Preparation of Estimate	Estimate Cost	Meeting of Estimate Committee	Approval		Tender		Date of Start	Date of Completion	Present Status	Remark
						ACEO	CEO	Receipt	Approval				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NIL													

(51)

WORK CIRCLE-JAL

WORK PROPOSED FOR YEAR 2022-23
RURAL DEVELOPMENT WORKS

MIS - PRJ-01

31-07-2022

AMOUNT IN LAKH)

S. No.	Name of work	Budget Provision F.Y. 2021-22	Date of Preparation of Estimate	Estimate Cost	Meeting of Estimate Committee	Approval		Tender		Date of Start	Date of Completion	Present Status	Remark
						ACEO	CEO	Receipt	Approval				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	-	-	-	-	-	-	-	-	-	-	-	-	-

42

MIS-PRJ-04

WORK PROPOSED FOR YEAR 2022-23
Project Work

Dated 01.08.2022

Work Cricle-Sewerage

S.N	NAME OF WORK	Budget	Date of pre	Est. cost	Meeting	Approval		Tender		Date of	Date of	Present	Remarks
		Provision for 2021-22	paration estimate	(Laacs)	of Est. committee	ACEO	CEO	Receipt	Approval	start	completion	status	
		3	4	5	6	7	8	9	10	11	12	13	
1	Design Construction Supply & Erection & Commissioning of 80 MLD STP at Utily Sector-1 in Greater Noida.			15108.09									Under Re- Tender
1	Operation and Maintenance Work for 5 Year of 2/10 MLD STP (From 2019 to 2024 at Village Sadopur (Badalpur) Greater Noida.			484.89									Under Re- Tender
4	Laying of Rising Main Sewer Line of Main Pumping Station at Sector-2 in Greater Noida			587.59									Contractor Black Listed & Re- Tender Progress
6	Reuse of 33 MLD Treated Sewage Water From 137 MLD STP Kasna in Gater Noida			2167.10									Under Estimate Sanction
7	Rising Manhole Work under Ramp & Patn in Different Sector & Village Connecting to 137 MLD SP. Greater Noida			240.82									Under Estimate Sanction
9	Design Construction, Supply, Erection & Commissioning of 20 MLD STP at Sector KP-5, Greater Noida			4004.80									Under Estimate Sanction
11	Laying of Alternate Rising Main Line From MPS to 137 MLD STP at Kasna in Greater Noida.			564.60									Under Re- Tender
12	Maintenance of Sewer Line in Sector I.T. City and Village Gharbhara Murshidpur (for 36 Month) Greater Noida.			64.44									N.I.T. Prepration
13	Design Construction Erection & Commissioning of 12 MLD STP at Sector I.T. City in Greater Noida			3660.56									Evaluation of Tender
14	Desing, Construction, Supply Erection & Commissioning of 10 MLD MPS at 137 MLD STP Lasna Including Operation & Mainternance For 36 Month in Greater Noida.			392.69									Under Estimate Sanction
15	Construction of Additional CCT & Renovation of Mechanical Equipment in Primary Unit at 137 MLD STP Kasna in Greater Noida.			571.40									Evaluation of Tender
16	Online Continuouys Effluent Monitoring System (O.C.E.M.S.) in 4 Nos S.T.P. at Greater Noida.			175.63									Evaluation of Tender
17	Providing & Laying Balance Main Sewer Line Connecting Ecotech-5, Greater Noida.			174.75									Evaluation of Tender
18	Maintenance Work of Internal Sewerage System for 36 Month in Zone-1 Sector & Village (Part-1) Greater Noida			455.24									TechnicalEvaluation
19	Maintenance Work of Internal Sewerage System for 36 Month in Zone-1 Sector & Village (Part-2) Greater Noida			961.47									N.I.T. Prepration
20	Maintenance Work of Internal Sewerage System for 36 Month in Zone-1 Part-3 Sector & Village Greater Noida			743.76									Under Estimate Sanction
21	Operation and maintenance Work of IPS Sector KP-3 (For 36 Month) in Greater Noida.			93.40									N.I.T. Prepration
22	Operation and maintenance Work of IPS Sector Chi-4 (For 36 Month) in Greater Noida.			94.89									N.I.T. Prepration
23	Operation and maintenance Work of IPS Gautam Budh University (For 36 Month) in Greater Noida.			91.97									Evaluation of Tender
		0.00		30643.09									

43

W.C. INCHARGE

G.M.(PROJECT)

DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2022-23

PROJECT WORKS

UPTO 31.07.2022

Amount Rs. In lacs

S.N	Name of Work	Name of Contrator	Estimated Cost in (Rs. Lacs)	Tender Amount in (Rs. Lacs)	Date of Start	Date of Completion	Expenditure up to 31.03.2022	Expenditure 2022-23 in Rs. Lacs		Progressive Payment (8+10)	Cumulative % progress upto 30.06.2022				Cumulative % progress upto 31.07.2022				Last Bill Raised		Payment Released		Remark
								Targ.	Achi.		Financial		Physical		Financial		Physical		Date	Amt.	Date	Amt.	
											Targ.	Achi.	Targ.	Achi.	Targ.	Achi.	Targ.	Achi.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	Eeectrification of 6% abadi Plots in Village Surajpur Greater Noida.	M/s Royal medal power System	52.83	44.38	12.02.2021	11.08.2021	30.96	44.38	0.00	30.96	100.00%	75.00%	100.00%	75.00%	100.00%	75.00%	100.00%	75.00%	09.06.2021	30.96	0.00	30.96	work in progress
2	Providing Electric Connection for Street light at ROB Dadri Greater Noida	M/s eFlex Infratech Pvt. Ltd	22.51	15.48	22.07.2021	21.10.2021	0.00	15.48	0.00	0.00	100.00%	0.00%	100.00%	10.00%	100.00%	0.00%	100.00%	30.00%	0.00	0.00	0.00	0.00	work in progress
3	Electrification of 6% Abadi plots in Village Haibatpur Greater Noida.	M/s Ambar Elecctricals Works	217.35	196.15	09.10.2021	08.10.2022	147.05	196.15	0.00	147.05	54.00%	74.96%	54.00%	80.00%	62.00%	74.96%	62.00%	85.00%	23.12.21	79.79	29.12.21	74.48	work in progress
4	Electrification of 6% Abadi plots in Various Village Greater Noida.	M/s Ekta Electricals	1350.66	1213.16	22.12.2021	21.12.2022	388.04	1213.16	249.50	637.54	53.00%	52.55%	53.00%	60.00%	61.00%	52.55%	61.00%	63.00%	23.05.2022	101.53	31.05.22	92.45	work in progress
			1643.35	1469.17			566.05	1469.17	249.50	784.59													

44

DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2022-23

PROJECT WORKS

UP TO 31.07.2022
(AMOUNTS IN Rs. LACS)

WORK CIRCLE-E/M-2

Sl.No.	Name of Work	Name of Contractor	Estimated Cost.in (Rs. Lacs)	Tender Amount in (Rs. Lacs)	Date of Start	Date of Completion	Expenditure Upto 31.03.22	Expenditure 2022-2023		Progressive Payment (8+10)	Cumulative % progress upto 30.06.2022				Cumulative % progress upto 31.07.2022				Last Bill Raised		Payment Released		Remark
								Targ.	Achi.		Targ.	Achi.	Targ.	Achi.	Targ.	Achi.	Date	Amt.	Date	Amt.			
																					Financial	Physical	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	ELECTRICAL, MECHANICAL, INSTRUMENTAL AND RELATED CIVIL WORK OF AREA RESERVOIR (01 NO.), ZONAL RESERVOIR (07 NOS.), OHT (AR-1, AR-2, AR-3), SCADA FOR 85 CUSEC GANGA JAL PROJECT (PHASE-III)	M/S HILLTOP REF.	3828.22	3773.48	28.10.20	27.04.21	2875.97	3773.48	71.10	2947.07	100%	78%	100%	85%	100%	78%	100%	85%	31.05.22	71.1	06.06.22	46.87	Work in progress
2	IMPLEMENTING OF SMART LED STREETLIGHT AND INSTALLATION OF CENTRALIZED CONTROL AND MONITORING SYSTEM WITH OPERATION AND MAINTENANCE OF 7 YEARS.	M/S SURYA ROSHNI LTD.	7393.07	4864.64	05.10.21	04.10.28	416.08	4864.64	653.70	1069.78	10%	17%	10%	20%	12%	17%	12%	20%	21.07.22	236.9	25.07.22	226.33	Work in progress
3	PROVIDING STREET LIGHT ON SERVICE ROAD BETWEEN ATS ROTARY TO JAIPUR ROTARY ETA-I	M/S KUSH ENGG.	21.12	18.46	28.04.22	27.10.22	0.00	18.46	0.00	0.00	34%	0%	34%	20%	51%	0%	51%	48%	0	0	0	0.00	Work in progress
4	ELECTRIFICATION & PROVIDING STREET LIGHT OF 6% ABADI PLOTS IN VILLAGE TUGALPUR (PHASE-II)	M/S S.S. ENGG.	23.01	20.43	01.05.22	31.08.22	0.00	20.43	0.00	0.00	50%	0%	50%	25%	75%	0%	75%	65%	0	0	0	0.00	Work in progress
5	SHIFTING OF 11KV OVER HEAD LINE FROM ECOTECH-XI, KP-II AND TECH ZONE-II AND PROVIDING 20MTR. HIGH MAST AT T-POINT NEAR EASTERN PERIPHERAL EXPRESSWAY	M/S VANDANA ENT.	15.85	13.86	06.05.22	05.08.22	0.00	13.86	0.00	0.00	61%	0%	61%	50%	94%	0%	94%	95%	0	0	0	0.00	Work in progress
6	INTERNAL ELECTRIFICATION OF SECTOR ECOTECH-8 AND ECOTECH-10	M/S LISHA ENGINEERS PVT. LTD.	520.82	450.28	09.08.22	08.08.23	0.00	450.28	0.00	0.00	0%	0%	0%	0%	0%	0%	0%	0%	0	0	0	0.00	Work in progress
			11802.09	9141.15			3292.05	9141.15	724.80	4016.85													

45

DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2022-23

RURAL DEVELOPMENT WORKS

UPTO 31.07.2022

WORK CIRCLE-E/M-1

Amount Rs. In lacs

S.N	Name of Work	Name of Contrator	Estimate d Cost in (Rs. Lacs)	Tender Amount in (Rs. Lacs)	Date of Start	Date of Completi on	Expenditu re up to 31.03.22	Expenditure 2022-23 in Rs. Lacs		Progressi ve Payment (8+10)	Cumulative % progress upto 30.06.2022				Cumulative % progress upto 31.07.2022				Last Bill Raised		Payment Released		Remark
								Targ.	Achi.		Financial		Physical		Financial		Physical		Date	Amt.	Date	Amt.	
											Targ.	Achi.	Targ.	Achi.	Targ.	Achi.	Targ.	Achi.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
			0.00	0.00			0.00	0.00	0.00	0.00													

47

DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2022-23

MIS - PRJ-03 (R)

RURAL DEVELOPMENT WORKS

UPTO 31.07.2022

(AMOUNTS IN Rs. LACS)

Sl.No.	Name of Work	Name of Contractor	Estimated Cost.in (Rs. Lacs)	Tender Amount in (Rs. Lacs)	Date of Start	Date of Completion	EXPENDITUR UPTO 31.03.22	Expenditure 2022-23 in Rs. Lacs.		Cumulative % progress upto 30.06.2022				Cumulative % progress upto 31.07.2022				Bill Raised		Payment Released		Remark
								Targ.	Achi.	Financial		Physical		Financial		Physical		Date	Amt.	Date	Amt.	
										9	10	11	12	13	14	15	16					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
	<u>WORK CIRCLE-E/M-2</u>																					
			0.00	0.00			0.00	0.00	0.00													

48

DETAILS OF WORKS (UNDER PROGRESS) FOR YEAR 2022-23

DEVELOPMENT WORKS

UPTO 31.07.2022
(AMOUNTS IN Rs. LACS)

WC E&M-3

S.No.	Name of Work	Name of Contractor	Estimated Cost.in (Rs. Lacs)	Tender Amount in (Rs. Lacs)	Date of Start	Date of Completion	EXPENDITURE UPTO 31.03.22	Expenditure 2022-23 in Rs. Lacs.		Progressive Payment (8+10)	Cumulative % progress upto 30.06.2022				Cumulative % progress upto 31.07.2022				Bill Raised		Payment Released		Remark
								Targ.	Achi.		Financial		Physical		Financial		Physical		Date	Amt.	Date	Amt.	
											Targ.	Achi.	Targ.	Achi.	Targ.	Achi.	Targ.	Achi.					
								11	12		13	14	15	16	17	18	19	20	21	22	23		
1	Electrification of 6% abadi plots in village Ghangola, Greater Noida	M/s Classic Electricals	206.53	156.41	07.12.21	06.12.22	0.00	156.41	75.61	75.61	60%	29%	70%	55%	65%	48.34%	85%	80%	13.07.22	30.83	19.07.22	28.35	कार्य प्रगति पर है।
2	Electrification of 6% abadi plots in village Luksar, Greater Noida	M/s Classic Electricals	152.2	110.70	14.12.21	13.12.22	65.84	110.70	24.76	90.60	90%	82%	95%	85%	95%	85%	95%	90%	29.06.22	24.76	12.07.22	22.76	कार्य प्रगति पर है।
3	Providing LED street light in village Tilwada, Samaspur, Isepur and Mandi Shyamnagar, Greater Noida	M/s Anjali Electricals	68.55	46.89	07.01.22	06.01.23	0.00	46.89	28.11	28.11	75%	59%	90%	85%	95%	90%	100%	95%	06.05.22	28.11	13.05.22	26.14	कार्य प्रगति पर है।
4	Electrification of 6% abadi plots in Various village Khanpur, Mursadpur, Raipur Banger, Maycha, Dadha, Greater Noida.	M/s Ekta Electricals	879.48	773.85	07.01.22	06.01.23	296.69	773.85	109.89	406.58	70%	53%	75%	65%	75%	53%	80%	70%	29.06.22	109.89	08.07.22	100.08	कार्य प्रगति पर है।

49

DETAILS OF WORKS (COMPLETED) YEAR 2021-22

दिनांक 31.07.2021

(DURING 2021-22)

S.No.	Name of Work	Name of Contractor	Tender Cost	Time Taken		Payment (Rs. In lacs)			Date of completion		Date of Inspection by S.M.	Final Bill		Remark
				Planned	Actual	Paid	To be Paid	Total Cost.	Asper bo.	Asper act.		Amt	Date	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Supply & fixing of 20mtr. LED High Mast at RISE Police Chowki rotary in Tech Zone-IV, Greater Noida	M/s M.P. Buildwell Pvt. Ltd.	4.24	3	3	0.00	0.00	0	03.02.21	0	-	-	-	
2	Providing 11KV over head line on 24mtr. wide road in Sector-10, Greater Noida	M/s Balaji Construction,	36.17	3	3	36.70	9.46		03.11.20	02.02.21	-	-	-	
3	Shifting of 11KV Over head line on 60mtr. Wide peripheral road sector Ecotech-12 Greater Noida.	M/s Shiv Ganga Projects	12.76	3	3	0.00	0.00	0	03.03.21	03.03.21	-	-	-	
4	Providing Street light on 45mtr. Wide road in Sector-16C (Balance Work), Greater Noida.	M/s Manoj Electricals	10.33	3	3	0.00	0.00	0	27.04.2021	0	-	-	-	
5	Providing & Fixing of 8.5Mtr. Steel Tubular pole with LED flood light in front of cherry county society Tech Zone-IV Greater Noida.	M/s Gagan Enterprises	3.40	3	3	0.00	0.00	0	20.04.2021	0	-	-	-	
6	Providing LED Street light in Village Tilapata (Balance work) Greater Noida.	M/s S.S. Engineers	11.53	3	3	11.53	0.00	0.00	0.00	0.00	-	-	-	
7	Providing Street light on 45mtr. wide road sector-16 (Industrial) Greater Noida	M/s Aarav Enterprises	30.88	4	4	30.88	22.93	7.95	0	0	-	-	-	
8	Construction of 11KV Over Head line in Sector KP-5 (Balance work) Greater Noida	M/s Sai Electricals	18.93	3	3	18.93								
			109.31			79.11	32.39	7.95						

58

DETAILS OF WORKS (COMPLETED) YEAR 2022-23
(DURING 2022-23)

Sl. No.	Name of Work	Tender Cost	Name of contractor	Time Taken in Months		Payment (Rs. In lacs)			Date of completion		Date of Inspection by SM	Final Bill Amount	Date	Remark
				Planned	Actual	Paid	To be Paid	Total Cost.	As per bo.	As per act.				
1	2	4	3	5	6	7	8	9	10	11	12	13	14	15
WORK CIRCLE-E/M-2														
1	PROVIDING STREET LIGHT ON SERVICE ROAD SECTOR ECOTECH-I, EXTN.-I PERIPHERAL ROAD	71.48	M/S TIRUPATI CONST.	12	12	50.48	21.00	71.48	14.05.22	14.05.22	14.05.22			
2	SUPPLY AND FIXING OF MISSING POLE AND MISSING FITTING AT SECTOR ALPHA-1, 2, BETA-1, 2, GAMMA-1, 2 AND DELTA-1, 2, 3.	47.01	M/S B.K. ELECTRICALS	6	6	27.95	19.06	47.01	24.05.22	24.05.22	24.05.22			
3	ELECTRICAL, MECHANICAL, INSTRUMENTAL AND RELATED CIVIL WORK OF MASTER RESERVOIR (01 NO.), AREA RESERVOIR (2 NOS.), ZONAL RESERVOIR (05 NOS.) FOR 85 CUSEC GANGA JAL PROJECT (PHASE-I)	3580.28	M/S HILLTOP REF.	6	21	3515.25	65.03	3580.28	01.03.21	15.06.22	15.06.22			
Total		3698.77				3593.68	105.09	3698.77						

57

DETAILS OF WORKS (COMPLETED) YEAR 2022-23

Sl. No.	Name of Work	Estimate Cost	Name of contractor	Time Taken in Months		Payment (Rs. In lacs)			Date of completion		Date of Inspection by SM	Final Bill Amount	Date	Remark
				Planned	Actual	Paid	To be Paid	Total Cost.	As per bond	As per act.				
1	2	4	3	5	6	7	8	9	10	11	12	13	14	15
	WORK CIRCLE-E/M-3													
1	Nil													

52

Proposed work

UPTO 31.07.2022

WORK CIRCLE-E/M-I													
S.N.	NAME OF WORK	Budget	Date of	Est. cost	Meeting	Approval		Tender		Date of	Date of	Present	Remarks
		Provision	preparation	(Lacs)	of Est.	ACEO	CEO	Receipt	Approval	start	complet	status	
		for 2022-23	of Estt.		committee								
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Providing streetlight on main road, service road and intemal road of various sectors (with 7 years of Operation & Maintenance) Greater Noida west, Greater Noida (FTS – 128181)	1403.34	14.07.2021	1403.34	04.10.2021	0	07.10.2021	0	0	0	0	पुनः निविदा प्रक्रिया में है।	
2	Providing Street light in Various Village (Vaidpura, Achheja, Saini, Chipyana Bujurg, Devla, Roza Jalalpur, chipiyana khurd) & LED high mast Gaushala Jalpura and Internal Electrification of Barat Ghar in Village Haldoni Greater Noida. (FTS – 130708)	455.39		455.39	0	0	0	0	0	0	0	महाप्रन्धक अभियन्त्रण महोदय के कार्यालय आदेश:-अभि0 / वरि0प्रब0(तकनीकी) / 2022 / 13 14 दिनांक 05.04.2022 के क्रम में आगणन में ली गयी मदों की दरों को संशोधित करने के सम्बन्ध में पत्रावली खण्ड को वापिस कर दी गयी है तथा खण्ड द्वारा मदों की नई दरों की प्रक्रिया शुरु कर दी गयी है।	
3	Providing Multi point electric Connection for 1 BHK & 3BHK Appartment plot No. – L&M Sector – 12 Greater Noida.	449.73	12.10.2020	449.73	0	0	0	0	0	0	0	सैद्धान्तिक स्वीकृति की प्रक्रिया में है।	
4	Internal Electrical work for office building Greater Noida. (West)	29.16	03.12.2021	29.16	28.12.2021	05.01.2022	0	0	0	0	0	पुनः निविदा प्रक्रिया में है।	
5	Supply & fixing of 16mtr. LED High Mast in Various Parks/ Green belt of Sector-2, Sector-3 and Sector Tech Zone-IV & 20Mtr. LED High Mast and octagonal pole in Reserve police line Greater Noida	222.42	01.06.2022	222.42	0	27.07.2022	0	0	0	0	0	एन.आई.टी. स्वीकृति की प्रक्रिया में है।	
6	Testing & Servicing of Transformer VCB Panels & D.G. Set at Multi Storey Building in Sector Omicron-I Greater Noida.	9.19	25.05.2022	9.19	14.05.2022	20.05.2022	0	0	0	0	0	निविदा प्रक्रिया में है।	

53

WORK PROPOSED FOR YEAR 2022-23
RURAL DEVELOPMENT WORKS

S.N.	NAME OF WORK	Budget Provision for 2020-21	Date of preparation of Estt.	Est. cost (Lacs)	Meeting of Est. committee	Approval		Tender		Date of start	Date of completion	Present status	Remarks
						ACEO	CEO	Receipt	Approval				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	<u>WORK CIRCLE-E/M-2</u> Electrification of village Rithori Extension, Greater Noida.	As above	0.00	66.00	0	0	0	0	0	0	0		
				66.00									

59

WORK PROPOSED FOR YEAR 2022-23

WORK CIRCLE-E/M-2

S.N.	NAME OF WORK	Budget Provision for 2020-21	Date of preparation . estimate	Est. cost (Lacs)	Meeting of Est. committee	Approval		Tender		Date of start	Date of completion	Present status	Remarks
						ACEO	CEO	Receipt	Approval				
1	2	3	4	5	6	7	8	9	10	11	12	13	
1	Internal Electrification of Ecotech-6	50.00	0	50.00	0	0	0	0	0	0	0	0	
2	Internal Electrification of Ecotech-7	50.00	0	50.00	0	0	0	0	0	0	0	0	
3	Internal Electrification of Ecotech-8	50.00	0	50.00	0	0	0	0	0	0	0	0	
4	Internal Electrification of Residential Sectors	50.00	0	50.00	0	0	0	0	0	0	0	0	
5	Internal Electrification of Industrial Sectors	50.00	0	50.00	0	0	0	0	0	0	0	0	
6	Internal Electrification of Institutional Sectors	50.00	0	50.00	0	0	0	0	0	0	0	0	
7	Internal Electrification of Commercial Sectors	50.00	0	50.00	0	0	0	0	0	0	0	0	
8	Shifting of 11KV H.T. Under ground cable from University crossing to YEIDA entry point due to R.C.C. Drain & box culvert corridor	38.00	0	38.00	0	0	0	0	0	0	0	0	
9	Providing Street light on service road of Sector Omicron-I (80mtr. Road side), Sector-XU-II (80mtr. Road side), Sector XU-I (80mtr. Road side, XU-II & MU-I side road), Omicron-II (MU-I side road) Greater Noida.	65.00	0	65.00	0	0	0	0	0	0	0	0	
10	Construction of 33KV Double circuit line from existing line on 130mtr. Road to Multistoreyed Building in Sector Omicron-I, Greater Noida	56.00	0	56.00	0	0	0	0	0	0	0	0	
11	Re-arrangement of Street Light on 60mtr. wide road in Sector Builders area, Greater Noida	102.00	0	102.00	0	0	0	0	0	0	0	0	
12	Providing Octagonal street light pole on 60mtr. Wide (Service road and 24mtr. Wide road ETA-II, Greater Noida	35.00	0	35.00	0	0	0	0	0	0	0	0	
13	Supply, Installation, Testing & commissioning of Salient features of Electrical based Cremation System at Safipur Cremation Ground, Greater Noida	100.00	0	100.00	0	0	0	0	0	0	0	0	
14	External Electrification & Substation work of Group Housing at Plot No. GH-02, Sector Eta-II, Greater Noida.	180.00	0	180.00	0	0	0	0	0	0	0	0	
15	Providing street light of 24mtr. Wide road in Sector Tech Zone-2 (Balance work)	50.00	0	50.00	0	0	0	0	0	0	0	0	
16	Shifting of over head lines.	20.00	0	20.00	0	0	0	0	0	0	0	0	
17	External Electrification of affordable houses in various sectors	40.00	0	40.00	0	0	0	0	0	0	0	0	
18	Providing street light on peripheral roads of various sectors	40.00	0	40.00	0	0	0	0	0	0	0	0	
19	Providing street light on internal roads of various sectors	40.00	0	40.00	0	0	0	0	0	0	0	0	
20	Shifting of 11KV O.H. line in front of OHT Campus in Ecotech-6&7	40.00	0	40.00	0	0	0	0	0	0	0	0	
21	Electrical, Mechanical, Instrumental and related Civil work of Area Reservoir (3 Nos.) & Zonal Reservoir (07 Nos.) for 85 Cusec Ganga Jal Project (Phase-II), Greater Noida.	2710.00	0	2710.00	0	0	0	0	0	0	0	0	

SS

22	S/I/T/C of Solar Power System work for Greater Noida Authority Office at Sector KP-IV, Greater Noida.	95.00	0	95.00	0	0	0	0	0	0	0	0	
23	AMC for Electrical, Fire System, A.C., Lift and other Office Building work at Sector KP-IV	250.00	0	250.00	0	0	0	0	0	0	0	0	
24	S/I/T/C of Other Electric works in S.S.P. Office & Collectrate, Surajpur, Greater Noida	25.00	0	25.00	0	0	0	0	0	0	0	0	
25	Electrical & mechanical work in Heliport KP-II/IKP-III	25.00	0	25.00	0	0	0	0	0	0	0	0	
26	AMC/Maintenance of contract of Fire alarm & PA system in Indoor Stadium at Sport Complex	20.00	0	20.00	0	0	0	0	0	0	0	0	
27	Maintenance contract of UPS system at Sport Complex.	5.00	0	5.00	0	0	0	0	0	0	0	0	
28	CAMC work for CCTV system in Indoor Stadium at Sport Complex.	15.00	0	15.00	0	0	0	0	0	0	0	0	
29	CAMC of HVAC work for Indoor Stadium at Shaheed Vijay Singh Pathik Sport Complex.	40.00	0	40.00	0	0	0	0	0	0	0	0	
30	S/I/T/C Heat Pump & UV System for main Swimming Pool at Sport Complex	50.00	0	50.00	0	0	0	0	0	0	0	0	
31	Miscellaneous work at Saheed Vijay Singh Pathik Sport Complex, Greater Noida.	50.00	0	50.00	0	0	0	0	0	0	0	0	
32	Electrification of Abadi plots in village Kayampur	20.00	0	20.00	0	0	0	0	0	0	0	0	
33	Electrification of Abadi plots in village Birondi (Balance work)	10.00	0	10.00	0	0	0	0	0	0	0	0	
34	Electrification of Abadi plots in village Dabra	10.00	0	10.00	0	0	0	0	0	0	0	0	
35	Electrification of Abadi plots in village Raipur Bangar	10.00	0	10.00	0	0	0	0	0	0	0	0	
36	Electrification of Abadi plots in village Maycha	10.00	0	10.00	0	0	0	0	0	0	0	0	
37	Electrification of Abadi plots in village Khanpur	10.00	0	10.00	0	0	0	0	0	0	0	0	
38	Electrification of 6% abadi plots village Tugalpur (Phase-II), Greater Noida.	25.00	0	25.00	0	0	0	0	0	0	0	0	
	Total	4536.00		4536.00									

SR

WORK PROPOSED FOR YEAR 2022-23

WORK CIRCLE-E/M-3 Rs. In Lacs

Date:- 31.07.2022

S.N.	NAME OF WORK	Budget Provision for 2022-23	Date of preparation of Estt.	Est. cost (Lakh)	Meeting of Est. committee	Approval		Tender		Date of start	Date of completion	Present status	Remarks
						ACEO	CEO	Receipt	Approval				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Providing LED street light in Various village, (Balance work) Greater Noida	588.52	12.11.21	558.52	-	-	-	-	-	-	-	-	आगणन का गठन किया जा चुका है, पत्रावली सैद्धान्तिक स्वीकृति की प्रक्रिया में है।
2	Electrification of 6% abadi plots in Various village Greater Noida.	1678.00	03.12.21	1678.00	-	-	-	-	-	-	-	-	आगणन का गठन किया जा चुका है, पत्रावली सैद्धान्तिक स्वीकृति की प्रक्रिया में है।
3	Providing & fixing High Mast in villages Mandi Shyam Nagar, Rampur Mazra, Kherli Hafizpur and Community Health Center (C.H.C.) in village Dadha, Greater Noida.	41.45	22.11.21	41.45	28.12.21	05.01.22	-	4	4	25.07.22	24.10.22	-	कार्य M/s eFlex Infratech Pvt. Ltd को दिनांक 15.07.2022 को अवाई किया जा चुका है। पत्रावली अनुबन्ध गठन की प्रक्रिया में है।
		2307.97		2277.97									

57